June 20, 2024
☐ Information Item Only ☐ Approval on Consent Agenda ☐ Conference (for discussion only) ☐ Conference/First Reading (Action Anticipated:) ☐ Conference/Action ☐ Action ☐ Public Hearing
Special Education
Approve and adopt.
The SCUSD SELPA Local Plan is annually required to be adopted by the District Governing Board. For the 2024-2025 school year, the Local Plan update includes updates to the Contracts, Governance, Annual Budget, and Annual Service Plan sections. These updates are in alignment with new CDE policies on having all SELPAs in the state use consistent forms.
The SCUSD SELPA receives federal, state, and local funds to provide supports and services. The District also provides a local contribution to make up the needed funds to provide full continuum of services.
NA
: 15 minutes Yvonne Wright, Chief Academic Officer, Geovanni
Linares SELPA Director



LOCAL PLA

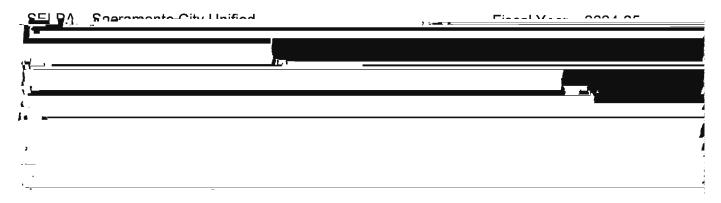
Section A: Contacts and Certif cations

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California Department of Education

Special Education Division

Local Plan Annual Submission



Contact Information and Certification Requirements

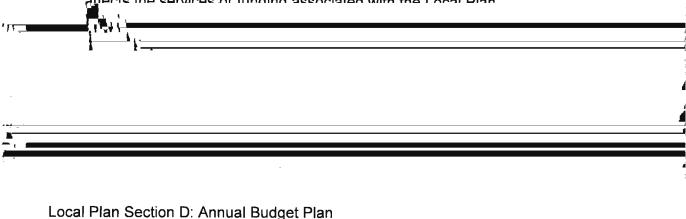
A1. Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE):

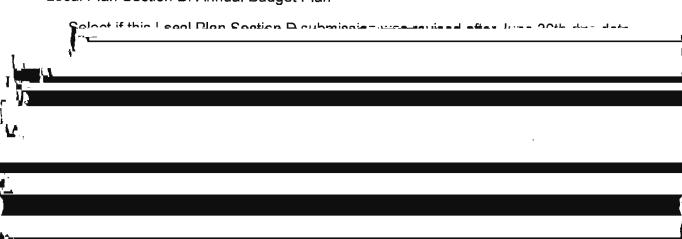
NEW SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only)

Local Plan Section B: Governance and Administration

Local Plan Section B

- Certifications 1, 3, 4 and 5 are required
- Attachment I is required. Note: Additional attachments may be required if the amendment affects the services or funding associated with the Local Dian





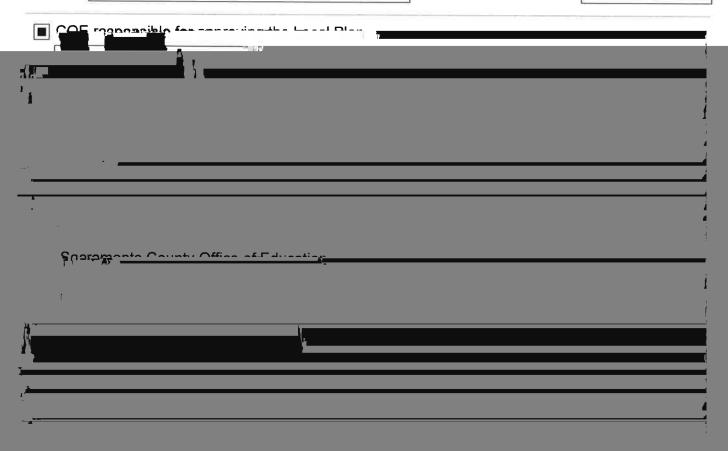
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SELPA Sacramento City Unified	Fiscal Year 2024-25
A2. SELPA Identification	
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website located at	
SELPA 3412	
A3. SELPA Administrator Contact Information	
Enter address information for the SELPA. Include co	
<u>r information</u> NOTE, CELDA administration of the college	1

Section A: Contacts and Certifications

SELPA Sacramento City U	nified	Fiscal Year 2024-25	
City	Sacramento	County Sacramento	
Contact First Name	Geovanni	Last Name Linares	
· <u></u>			1
Contact Title	SELPA Director		
Email	geovanni-linares@scusd.e	du	
Telephone	(916) 643-9163 Exter	sion	
Special Education Local Pla	an Area Review Requirem	ents	
Community Advisory Commit	tee		
A5. Pursuant to California Ed	ucation Code (EC) sections	56194(a) and (b); and 56205(a)(12)(E) ar	ıd
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Section A: Contacts and Certifications

SELPA Sacramento City Unified Fiscal Year 2024-25

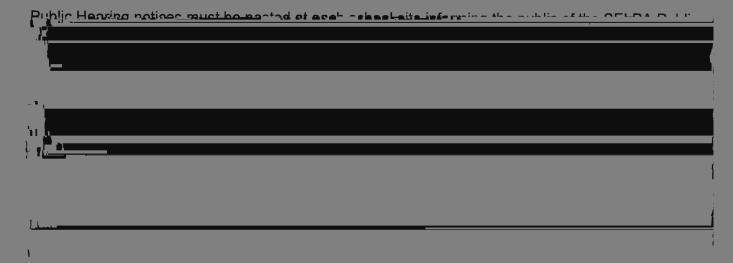


Local Plan section(s) was/were provided to the COE(s) listed for approval on

Add COE Delete COE

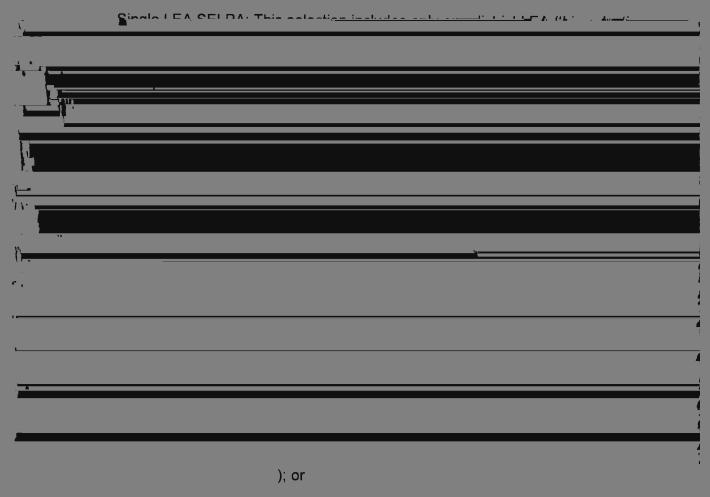
Public Hearing Requirements

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans



SELPA Sacramento City Unified

Fiscal Year 2024-25



Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection); or

Add

COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).



A11. Enter the fiscal year of the previously submitted Local Plan section

Section B: Governance and Administration 021-22

Section D: Annual Budget Plan 2023-24

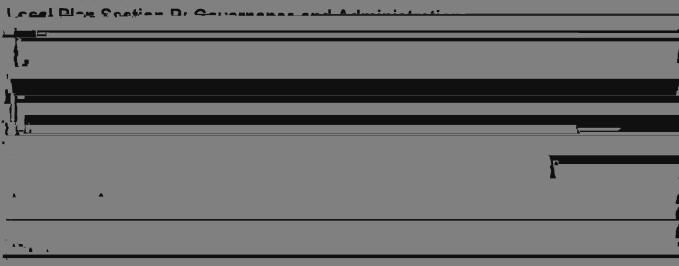
Section E: Annual Service Plan 2023-24

STEP 4: Local Plan Collaboration

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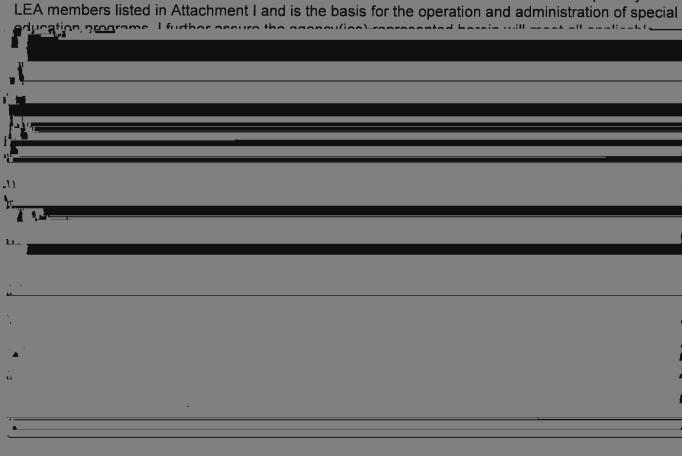
Fiscal Year 2024-25

Certification 1



IMPORTANT: Certification 1 is required when the information being submitted to the CDE is related to Local Plan Section B: Governance and Administration.

I certify the attached Governance and Administration Local Plan section has been adopted by all



Section A: Contacts and Certifications

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SELPA Administrator	Date
*If the Local Plan represents a single LEA SELPA, then the A4 of Section A must sign here. If the Local Plan represents the state of th	ne responsible individual identified in item nts a multiple LEA SELPA, or a COE joined
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sian here.	•

SELPA Sacramento City Unified

Fiscal Year 2024-25

Certification 2

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

IMPORTANT: Certification 2 is required when the information being submitted to the CDE is related to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan.

Service Plan was/were adopted at a SELPA public hearing(s) and is/are the basis for the operation and administration of special education programs specified herein. I further assure the LEAs identified in Attachment I will meet all applicable requirements of state and federal laws, regulations
;
Education Act (IDEA)

SELPA Sacramento City Unified

Fiscal Year 2024-25

If the Local Plan represents a single LEA SELPA, then the responsible individual identified A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a CC CELPA then the administrative entitude designed identified in item A4 of Section A must also	DE joined
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Section D: Annual Budget P an

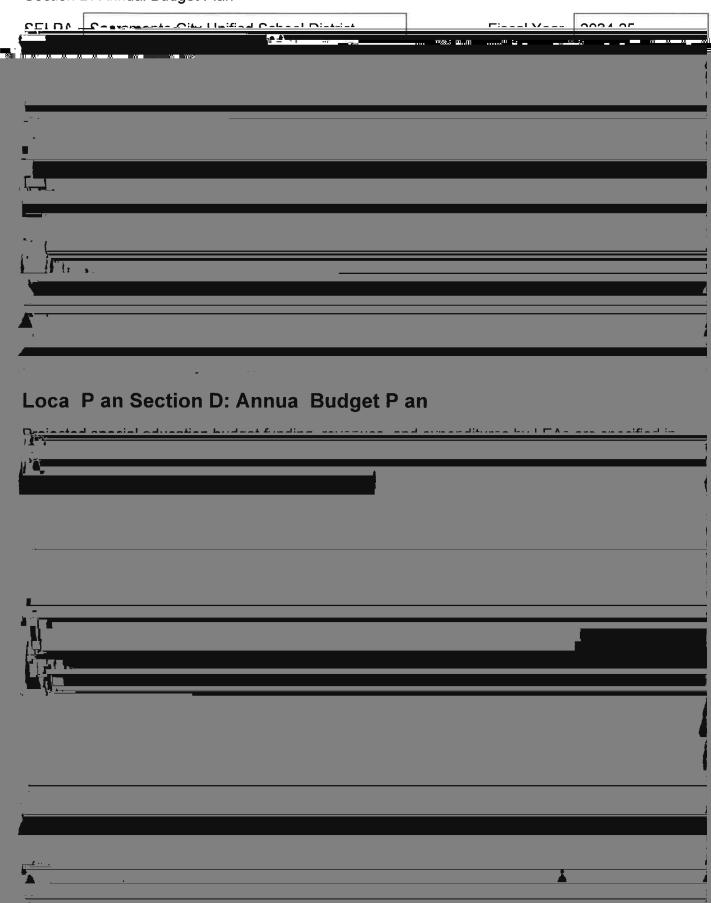
SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

Section D: Annual Budget Plan



SEL.PA Sacramento City. Unified School District

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2024-25

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of T Funding	
Assembly Bill (AB) 602 State Aid	31,206,530	62.42%	
AB 602 Property Taxes	2,688,061	5.38%	
Féderal IDEA Part B	10,245,570	20.49%	
Federal IDEA Part C	139,420	0.28%	
State Interestita della u		0 200/	
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1 2 "Other Reverse" Sames Identification			
2. Strict Nevertae Godice Identification			
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State Mental Health	2,920,227	5.84%	
Federal Mental Health	477,100	0.95%	
D-3 Attachment II: Distribution of Projected Special Other Projected Revenue	al Education Revenue 2,315,506	4.63%	
Total Projected Revenue	49,992,414	100.00%	

SELPA Sacramento City Unified School District

Fiscal Year 2024-25

TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	52,913,621	35.13%
Object Code 2000—Classified Salaries	18,082,352	12.01%
Object Code 3000—Employee Benefits	44,964,980	29.85%
Object Code 4000—Supplies	2 116 577	1.41%
Object Code 5000—Services and Operations	28,639,096	19.01%
Object Code 6000—Capital Outlay	50,000	0.03%
Object Code 7000—Other Outgo and Financing	3,852,899	2.56%
Total Projected Expenditures:	150 610 525	100 000/

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under chiest and 7000

Sing the templates provided in Attachment III complete a distribution of projected expenditures by

SELPA Sacramento City Unified School District

Fiscal Year 2024-25

TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

ising the fields below enter the projected to	unding hydroxonus juriodistics. Th	as "Tatal Bayanus Green
Revenue Source	Amount	Percentage of Total Funding
Projected State Secretal Education Bergeria		<u>^</u>
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D-8. Attachment IV: Projected Revenue by F	Federal, State, and Local Funding	g Source by Local
Laire the CDE are en tomplete me delet	in Phinton and DC arriver	
Man Consist Education James Diam Assessed II-	andia a Diam	
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Projected Federal Revenue	10,862,090	7.34%
Local Contribution	97,922,501	66.20%
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SELPA Sacramento City Unified School District

Fiscal Year 2024-25

TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE:

, there is no Attachment Percentage of Object Code 1000—Certificated Salaries 111,489 45.04% Object Code 2000—Classified Salaries 14.78% 36.594 DELECT TO OCH AND CHARLES AND CONTROL OF THE CONTRO Object Code 4000—Supplies 0.00% Object Code 5000—Services and Operations 6.63% 16,423 Object Code 6000—Capital Outlay 0.00% Object Code 7000—Other Outgo and Financing 7,386 2.98%

TABLE 5	
Supplemental Aids and Services and Students with Low Incidence Disabilities	(D-1 2 to
The standardized account eads structure (CACC), real E700 is defined as "Crossial Education of the standardized account eads structure (CACC), real E700 is defined as "Crossial Education of the standardized account eads structure (CACC), real E700 is defined as "Crossial Education of the standardized account eads structure (CACC), real E700 is defined as "Crossial Education of the standardized account eads at the standardized	
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D-12. Defined Goals for Students with LI Disabilities	
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Total Projected Expenditures for Europemental Aids and Comises in the Basular Cla	
D-14. Total Projected Expenditures for Students with LI Disabilities	
Enter the total projected expenditures budgeted for students with L	
disabilities.	
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Fiscal Year 2024-25

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Section E: Annua Service Plan

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California Department of Education

Special Education Division

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Section E: Annual Service Plan

SELPA: Sacramento City Unified SELPA Fiscal Year: 2024-25

SELPA Sacramento City Unified SELPA	Fiscal Year: 2024-25
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241 Service Coordination (Ages 0.2 only)	Service is Not Currently Provided
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Section E: Annual Service Plan SELPA: Sacramento City Unified SELPA Fiscal Year: 2024-25

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		unrestricted participa ation program. (CCR			ies of the ge	neral or
4	35–Health and Nur Physical Health			Service is N	ot Currently	Provided
Provi	de a detailed descri	iption of the services	to be provide	ed under this	code	
Heal	th care services me	eans those health ser	vices prescri	bed by the ch	nild's license	d physicia
and/d		ig medically related to	raining of the	individual wh	no performs t	he service

SELPA: Sacramento City Unified SELPA Fiscal Year: 2024-25



Section E: Annual Service Plan SELPA: Sacramento City Unified SELPA Fiscal Year: 2024-25 Service is Not Currently Provided 515-Counseling and Guidance Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as advicational career narranal or howith narranta or staff members on learning proble guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24.(b)(2)); CCR Title 5 §3051.9) idena continue indude interporanel introperanel as femile interporanties perferred in

SELPA Sacramento City Unified SELPA

Fiscal Year: 2024-25

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	e u program a ons e r §5671))
	Service is Not Currently Provided
	610–Specialized Service for Low Incidence Disabilities Service is Not Currently Provided
	Provide a detailed description of the services to be provided under this code
	Low incidence services are defined as those provided to the student population of orthopedically impaired (OI), visually impaired (VI), deaf, hard of hearing (HH), or deaf-blind
	(DR) Tyrnically services are provided in education cottings by an itinorant together or the
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	itinarant teacher/enecialist. Consultation is an revioled to the teacher staff and recent as
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Section E: Annual Service Plan



These services include measurements of acuity, monitoring amplification, as well as planning, organizing, and implementing audiology programs. Consultation services with teachers,

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■ 740–Specialize	ed Orthopedic	Service is Not Currently Provided
Provide a detailed (description of the convice	on to be provided under this seds
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Specially designed disabilities, including	d instruction related to the ng specialized materials	e unique needs of students with orthopedic and equipment. (CAC Title 5, §3030(e) & 3051.16).
745–Reading		Service is Not Currently Provided
Provide a detailed o	description of the service	es to be provided under this code
impairment is the r may include but is	esult of a visual disability not limited to, readers pi	udents who are print-impaired, whether the y, other physical disability, or reading disability. This rovided for examinations, textbooks, and other

Section E: Annual Service Plan SELPA: Sacramento City Unified SELPA Fiscal Year: 2024-25 ■ 855–Job Coaching Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. A contine that provides essistance and audance to an employee with march a constitution difficulty with one or more aspects of the daily job tasks and functions. The service is provided

RELPA: Sacramento City Unified SELPA	Eigent Year - 2004 25		
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890–Other Transition Services	Service is Not Currently Provided		
030—Other Transition Services	Service is Not Currently Provided		
Provide a detailed description of the services to be provi	vided under this code		
These services may include program coordination, case management and meetings, and			
crafting linkages between schools and between school	s and postsecondary agencies.		
<u> </u>			
900–Other Related Service			
Pursuant to Title 5 of the California Code of Regula	ations (5 CCR) 3051.24, "other related		
services" not identified in sections 5 <i>CCR</i> sections			
provided only by staff who possess a license to per within the Department of Consumer Affairs or another.			
hold on and anticlicated by the California Carrest			
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