

From: SCTA
Sent: Thursday, June 24, 2021 11:53 AM
To: SCUSD Public Comment; Raoul Bozio
Cc: David Fisher; Nikki Milevsky; John Borsos
Subject: SCTA Comments for School Board Meeting 6-24-2021

Attachments: 06-24-2021 SCTA to LA and BOE Public Comments - AMM - SCUSD 11-10-2021
[Redacted content]

Comments from Nikki Milevsky, First Vice-President of the Sacramento City Teachers Association (SCTA) to the Sacramento City Unified School District Board of Education

June 24, 2021

Re: Agenda Item 10.2 Adoption of the 2021-22 SCUSD Budget

Despite financial information being readily available on the SCUSD website, all

[REDACTED]

seems to be some confusion regarding the District's financial performance over the last ten years.

Since the Local Control Funding Formula was introduced in California in 2012-13, the SCUSD has ended nine out ten years with A SURPLUS.

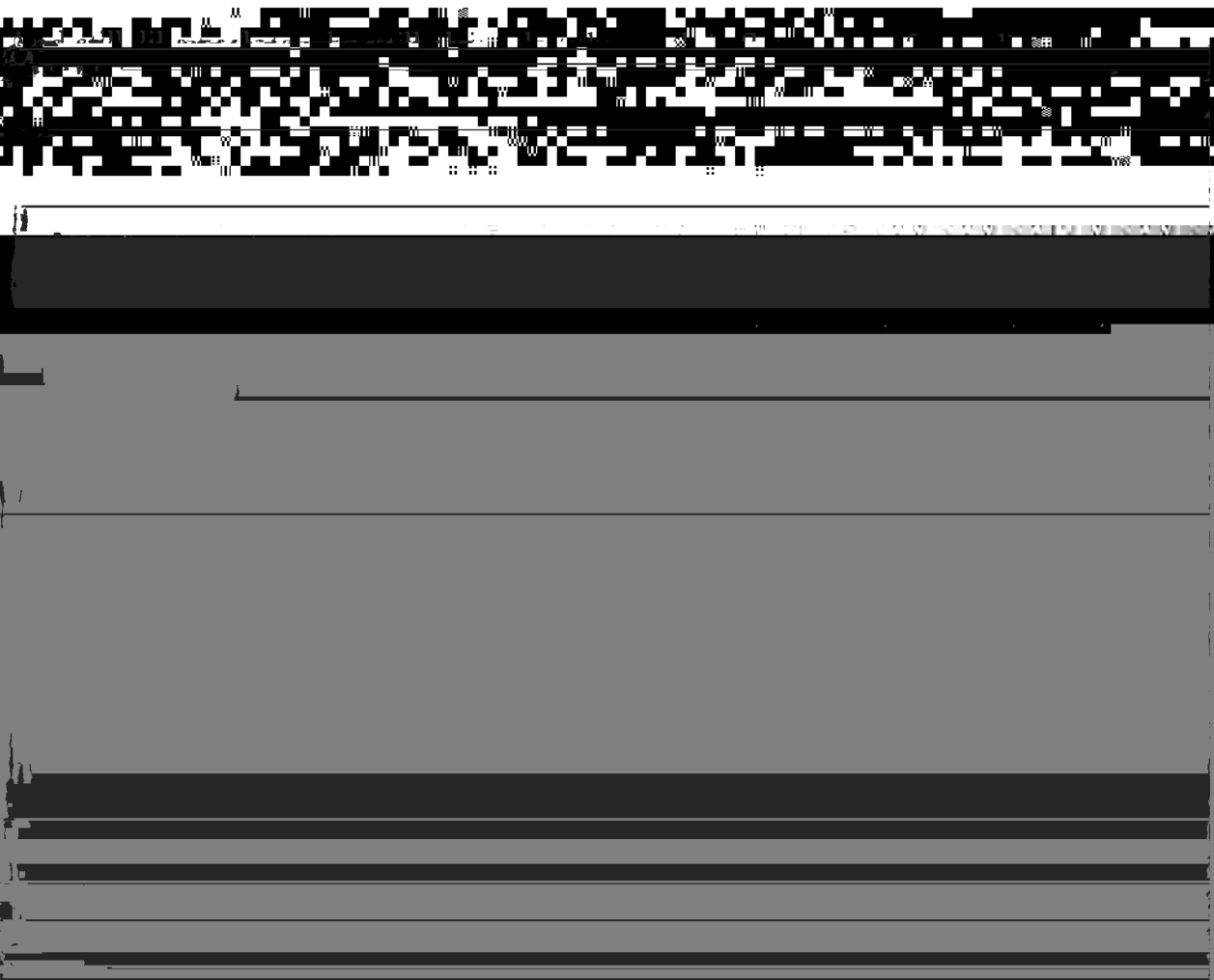
Below is the end of the year performance of the District, according to the official reports SCUSD filed with the State of California. Each of these documents can be

The unrestricted reserve fund now exceeds \$95 million the highest in SCUSD history, [click here](#). In 2012-13, the unrestricted reserve fund was \$12.7 million.

In a surplus in nine of the last ten years, with a net increase of \$83.3 million to the SCUSD unrestricted reserve fund (an average of \$8.33 million per year) contradicts the claim that SCUSD has a "structural deficit." To have a structural deficit, an entity must have an ongoing, recurrent deficit. SCUSD has not.

It would be more accurate to say, for the last four years, the District has inaccurately PROJECTED A STRUCTURAL DEFICIT that has been grossly and irresponsibly inaccurate.

All of this information was conveyed to you by letter on June 11, 2021 (15 attached), complete with links to the District's own documents which provide the exact detail of every number cited above.



SACRAMENTO CITY TEACHERS ASSOCIATION

Teachers' Association

June 11, 2021

Superintendent Jorge Aguilar &
SCUSD School Board Members
Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95819

Dear Mr. Aguilar and SCUSD School Board Members:

Despite financial information being readily available on the SCUSD website, there still seems to be some confusion regarding the District's financial performance over the last ten years.

Since the Local Control Funding Formula was introduced in California in 2012-13, the SCUSD has...

[REDACTED]

And finally in 2020-21, after projecting a budget deficit of \$75 million in its unrestricted general fund, the District in its Third Interim Budget projects it will end the year with a \$10.9 million surplus. City of San Jose

The unrestricted reserve fund now exceeds \$95 million, the highest in SCUSD history, . In 2012-13, the unrestricted reserve fund was \$12.7 million.

Having a surplus in nine of the last ten years, with a net increase of \$83.3 million to the SCUSD unrestricted

