

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date : March 5, 2020

Subject : Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Business Services

Recommendation: Receive business and financial information.

Background/Rationale :

- Enrollment and Attendance Report for Month 5 Ending January 24, 2020

Financial Considerations : Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Enrollment and Attendance Report for Month 5 Ending January 24, 2020

Estimated Time: N/A

Approved by : Jo

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

REGULAR ENROLLMENT

PERCENTAGE
FOR THE
MONTH

AVERAGE CUMULATIVE
ACTUAL ATTENDANCE

MONTH 5, ENDING FRIDAY, JANUARY 24, 2020
TRADITIONAL SCHOOLS

TOTAL HIGH SCHOOLS 149 2,883 2,701 2,478 2,316 10,527 630 11,157 92.60% 10,324 93.80%

(12) (75)

9-12 Education END
Grades 9-12 ENROLLMENT

Continuation Grade 9 Grade 10 Grade 11 Grade 12 2019-2020 Cumulative PERCENTAGE

| | | | | | | | | | Actual Attendance | Days/89 2019-2020 | 2019-2020 |
|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|----------------------|----------------------|-----------|
| American Legion HS | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 149 | 78.58% | 141.21 | 82.73% |
| Arthur A. Benjamin Health Prof | 0 | 43 | 45 | 54 | 52 | 194 | 19 | 213 | 94.29% | 201.07 | 94.55% |
| C K McClatchy HS | 0 | 641 | 586 | 545 | 519 | 2291 | 81 | 2372 | 91.62% | 2164.56 | 93.00% |
| Capital City School | 0 | 21 | 60 | 88 | 109 | 278 | 0 | 278 | 93.02% | 266.35 | 92.39% |
| Hiram W Johnson HS | 0 | 434 | 453 | 310 | 325 | 1522 | 152 | 1674 | 90.13% | 1505.42 | 92.53% |
| Home/Hospital | 0 | 17 | 37 | 15 | 5 | 74 | 23 | 97 | 100.00% | 20.66 | 100.00% |

| | | | | | | | | | | | |
|-------------------|---|-----|-----|-----|-----|------|-----|------|--------|---------|--------|
| Kit Carson 7-12 | 0 | 76 | 55 | 23 | 14 | 168 | 0 | 168 | 96.15% | 164.78 | 96.15% |
| Luther Burbank HS | 0 | 414 | 378 | 395 | 332 | 1519 | 132 | 1651 | 92.37% | 1512.26 | 93.11% |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

ENROLLMENT AND ATTENDANCE REPORT

MONTH ENDING FRIDAY JANUARY 14, 2020

TRADITIONAL SCHOOLS

| DISTRICT TOTALS | TOTAL MONTH- END ENROLLMENT | PERCENTAGE FOR THE MONTH | AVERAGE CUMULATIVE ACTUAL ATTENDANCE | |
|---|-----------------------------------|--------------------------------|---|-------------------------|
| | | 2019-2020 Actual Attendance | Cum Attd Days/89 2019-2020 | PERCENTAGE 2019-2020 |
| ELEMENTARY | 22,036 | 94.30% | 20,957 | 95.40% |
| MIDDLE | 6,777 | 94.40% | 6,466 | 95.43% |
| HIGH SCHOOL | 11,157 | 92.60% | 10,324 | 93.80% |
| TOTAL ALL DISTRICT SEGMENTS | 39,970 | 93.85% | 37,747 | 94.97% |
| Total Non-Public Schools as of 2/26/20 | | | 339 | |
| Non- Public | from Prior month | | 2 | |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT



| | | Grades 7-8 | | Grades 9-12 | | TOTAL MONTH | | PERCENTAGE | |
|--|--|--------------------|------------|-------------|----------|-------------|-----------|--------------------|---------------|
| | | ENROLLMENT | | ENROLLMENT | | ENROLLMENT | | 2019-2020 | |
| MONTH 5, ENDING FRIDAY, JANUARY 24, 2020 | | | | | | | | | |
| CHARTER SCHOOLS | | | | | | | | | |
| | | REGULAR ENROLLMENT | | Special | | PERCENTAGE | | AVERAGE CUMULATIVE | |
| 2019-2020 DEPENDENT CHARTER | | | | Enrollment | | FOR THE | | ACTUAL ATTENDANCE | |
| | | | | | | MONTH | | 156.62 | |
| | | | | | | | | 261.19 | |
| TOTAL DEPENDENT CHARTER SCHOOLS | | 154 | 493 | 459 | 0 | 672 | 14 | 1,792 | 94.98% |
| | | | | | | | | 1,720.99 | |
| | | | | | | | | 95.80% | |
| | | | | | | | | 0.00 | |

| | | Grades 0-12 | | TOTAL MONTH | | PERCENTAGE | | | |
|--|--|--------------------|--------------|--------------|------------|--------------|-----------|--------------------|---------------|
| | | ENROLLMENT | | ENROLLMENT | | ENROLLMENT | | | |
| MONTH 5, ENDING FRIDAY, JANUARY 24, 2020 | | | | | | | | | |
| CHARTER SCHOOLS | | | | | | | | | |
| | | REGULAR ENROLLMENT | | Special | | PERCENTAGE | | AVERAGE CUMULATIVE | |
| 2019-2020 INDEPENDENT CHARTER | | | | Enrollment | | FOR THE | | ACTUAL ATTENDANCE | |
| | | | | | | MONTH | | 156.62 | |
| | | | | | | | | 261.19 | |
| TOTAL INDEPENDENT CHARTER SCHOOLS | | 475 | 1,261 | 1,022 | 503 | 1,043 | 14 | 4,304 | 93.32% |
| | | | | | | | | 4,155.53 | |
| | | | | | | | | 94.84% | |
| | | | | | | | | 0.00 | |

| | | | | | | | | | |
|--|------------|--------------|--------------|------------|--------------|------------|--------------|---------------|---------------|
| Bowling Green-Mc Coy | 59 | 203 | 183 | 0 | 0 | 0 | 446 | 94.07% | 95.49% |
| Bowling Green-Charon | 48 | 140 | 150 | 0 | 0 | 0 | 247 | 95.52% | 97.57% |
| TOTAL INDEPENDENT CHARTER SCHOOLS | 475 | 1,261 | 1,022 | 503 | 1,043 | 14 | 4,304 | 93.32% | 94.84% |
| from Prior month | | | | | | | | | |
| TOTAL CHARTER SCHOOLS | 629 | 754 | 503 | 715 | 14 | 096 | | | 95.32% |
| George W. Carver SAS | 0 | 0 | 0 | 0 | 251 | 11 | 262 | 93.52% | 94.33% |
| New York High | 0 | 0 | 0 | 0 | 105 | 0 | 105 | 95.61% | 95.61% |
| The Met High School | 0 | 0 | 0 | 0 | 256 | 1 | 257 | 98.09% | 97.49% |



| CONCURRENT | OTHER | TOTAL | CONCURRENT |
|------------|-----------|-------|------------|
| 384 | 22,879.25 | | |
| 660 | | | |



ENROLLMENT AND ATTENDANCE REPORT
MONTH 5, ENDING FRIDAY, JANUARY 24, 2020
ADULT EDUCATION SCHOOLS

| ADULT EDUCATION | ENROLLMENT | HOURS EARNED | OTHER | TOTAL |
|----------------------------------|------------|--------------|-----------|-----------|
| A. Warren McClaskey Adult Center | | 0 | 22,879.25 | 22,879.25 |



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 24, 2020
 CUMULATIVE TOTAL ABSENCES

| ELEMENTARY | TOTAL ENROLLMENT | TOTAL ABSENCES | ACTUAL DAYS OF ATTENDANCE | DAYS ENROLLED | PERCENTAGE OF ATTENDANCE |
|----------------------------------|------------------|----------------|---------------------------|---------------|--------------------------|
| A M Winn Elementary K-8 Waldorf | 329 | 1512 | 27201 | 28713 | 94.73% |
| Abraham Lincoln El | 555 | 2517 | 46522 | 49039 | 94.87% |
| Alice Birney Waldorf-Inspired KR | 419 | 1196 | 35923 | 37119 | 96.78% |
| Bret Harte Elementary | 247 | 1219 | 20548 | 21767 | 94.40% |
| Caleb Greenwood | 534 | 1571 | 46021 | 47592 | 96.70% |
| Camellia Basic Elementary | 434 | 943 | 37628 | 38571 | 97.56% |
| Capital City School | 26 | 98 | 2406 | 2504 | 96.09% |
| Caroline Wenzel Elementary | 316 | 1475 | 26532 | 28007 | 94.73% |
| Crocker/Riverside Elementary | 664 | 1843 | 57307 | 59150 | 96.88% |
| David Lubin Elementary | 522 | 2208 | 44851 | 47059 | 95.31% |
| Earl Warren Elementary | 447 | 1738 | 38106 | 39844 | 95.64% |
| Edward Kemble Elementary | 566 | 2702 | 47203 | 49905 | 94.59% |
| Elder Creek Elementary | 803 | 2657 | 68891 | 71548 | 96.29% |
| Ethel Baker Elementary | 593 | 3075 | 50629 | 53704 | 94.27% |
| Ethel Phillips Elementary | 469 | 2115 | 39892 | 42007 | 94.97% |
| Father Keith B Kenny K-8 School | 331 | 2053 | 27783 | 29836 | 93.12% |
| Genevieve Didion Elementary | 482 | 1142 | 42004 | 43146 | 97.35% |
| H W Harkness Elementary | 355 | 1525 | 29937 | 31462 | 95.15% |
| Hollywood Park Elementary | 340 | 1698 | 27989 | 29597 | 94.26% |
| | | | | 46687 | 95.37% |
| | | | | 27287 | 94.88% |
| | | | | 36949 | 95.85% |
| | | | | 27513 | 94.75% |
| Home/Hospital | 63 | 0 | 1463.41 | 1463.41 | 100.00% |
| Hubert H. Bancroft Elementary | 438 | 2138 | 36939 | 39077 | 94.53% |
| Isador Cohen Elementary | 271 | 1294 | 22896 | 24190 | 94.65% |
| James W Marshall Elementary | 385 | 1605 | 32755 | 34360 | 95.33% |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

| | | | | | |
|--------------|--------------|---------------|----------------|----------------|---------------|
| TOTAL | 6,777 | 27,559 | 575,495 | 603,054 | 95.43% |
|--------------|--------------|---------------|----------------|----------------|---------------|

CUMULATIVE TOTAL ABSENCES

| MIDDLE | TOTAL ENROLLMENT | TOTAL ABSENCES | ACTUAL DAYS OF ATTENDANCE | DAYS ENROLLED | PERCENTAGE OF ATTENDANCE |
|-----------------------------------|------------------|----------------|---------------------------|---------------|--------------------------|
| A M Winn Elementary K-8 Waldorf | 63 | 274 | 5251 | 5525 | 95.04% |
| Alice Birney Waldorf-Inspired K-8 | 118 | 363 | 10084 | 10447 | 96.53% |
| California MS | 932 | 4068 | 79929 | 83997 | 95.16% |
| Capital City School | 29 | 268 | 2544 | 2812 | 90.47% |
| Fern Bacon MS | 745 | 3461 | 62320 | 65781 | 94.74% |
| Genovese Didion K-8 | 100 | 100 | 2000 | 2000 | 100.00% |
| Home/Hospital | 22 | 0 | 645.75 | 645.75 | 100.00% |
| John H. Still K-8 | 302 | 1110 | 25420 | 26530 | 95.82% |
| John Morse Therapeutic Center | 11 | 125 | 743 | 868 | 85.60% |
| Kit Carson 7-12 | 400 | 2260 | 33760 | 36020 | 93.73% |
| Leonardo da Vinci K-8 School | 127 | 261 | 4000 | 4000 | 100.00% |

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTHLY ENDING FRIDAY, JANUARY 31, 2020

| | | | | | |
|--|--|--|--|--|--|
| | | | | | |
| | | | | | |
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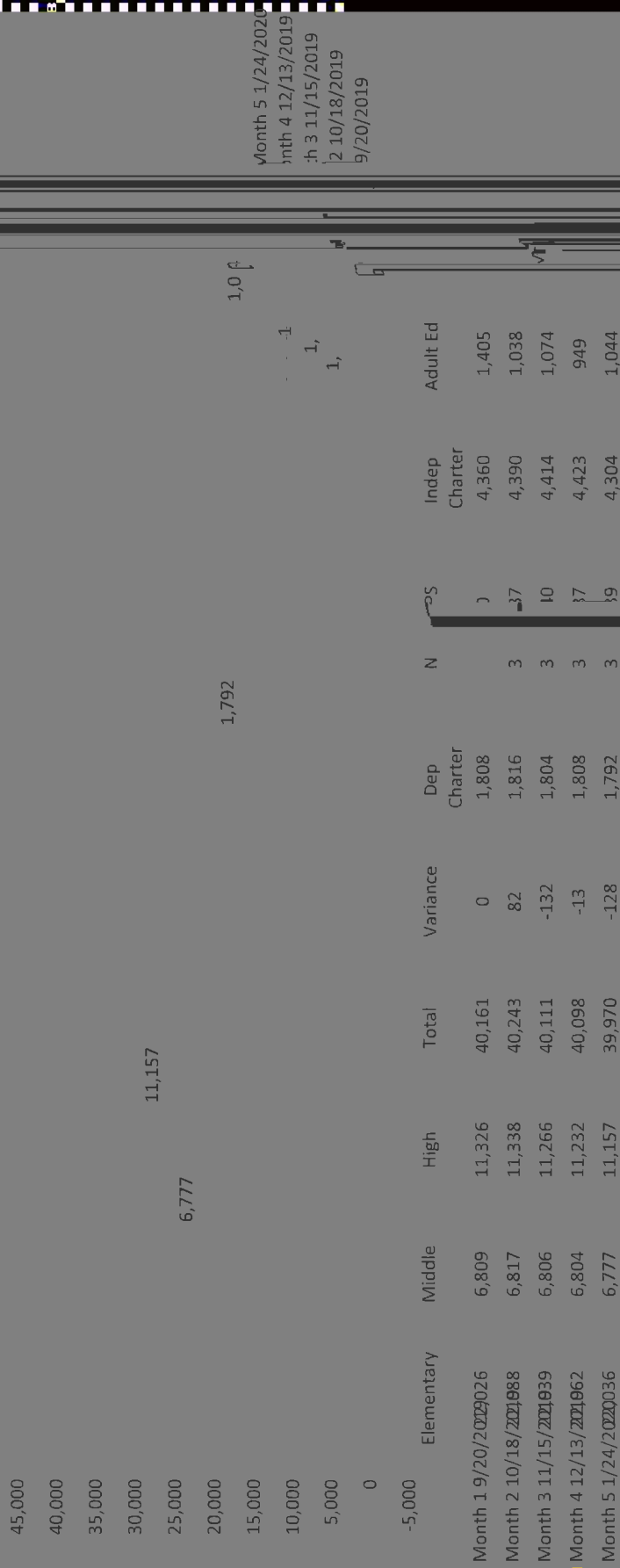
CUMULATIVE TOTAL ABSENCES

| HIGH SCHOOL | ENROLLMENT | TOTAL ABSENCES | ACTUAL DAYS OF ATTENDANCE | DAYS ENROLLED | PERCENTAGE OF ATTENDANCE |
|--------------------------------------|---------------|----------------|---------------------------|------------------|--------------------------|
| American Legion HS | 149 | 2623 | 12568 | 15191 | 82.73% |
| TOTAL A. Benjamin Health Prof | 11,157 | 60,610 | 918,825 | 979,287 | 93.51% |
| C K McClatchy HS | 2372 | 14495 | 192646 | 207141 | 93.00% |
| Capital City School | 278 | 1952 | 23705 | 25657 | 92.39% |
| Hiram W Johnson HS | 1674 | 10817 | 133982 | 144799 | 92.53% |
| | | | | | |
| TOTAL ALL SCHOOLS | 39,970 | 178,054 | 3,359,459 | 3,537,513 | 94.97% |

| | Students in Non Public Schools | Total Enrollment | ADA | ADA % | % Change | |
|-----------------------------------|-----------------------------------|---------------------|--------|--------|----------|--------|
| 2018-2019 Actual | | 40,660 | 38,425 | | | |
| Month 01 | | | | | | |
| Month 02 | | | | | | |
| Month 03 | | | 38,040 | | | |
| Month 04 | | | | | | |
| Knedy HS | 2101 | 40,098 | 10055 | 177303 | 187358 | 94.63% |
| Kit Carson 7-12 | 168 | 587 | 14665 | 15252 | 96.15% | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Rosemont HS | 1341 | 6451 | 112567 | 119018 | 94.58% | |
| School of Engineering and Science | 277 | 1009 | 24041 | 25050 | 95.97% | |
| West Campus HS | 836 | 1628 | 73020 | 74648 | 97.82% | |

| | TOTAL ENROLLMENT | TOTAL ABSENCES | ACTUAL DAYS OF ATTENDANCE | DAYS ENROLLED | PERCENTAGE OF ATTENDANCE |
|--|---------------------|----------------|---------------------------|---------------|--------------------------|
| | | | | 94.5% | |
| | | | | 94.97% | |
| | 331 | 40,161 | 38,309 | 96.5% | |
| | 337 | 40,243 | 38,194 | 95.99% | -0.51% |
| | 340 | 40,111 | | 95.6% | -0.39% |
| | 337 | | 37,897 | 95.27% | -0.33% |

Monthly Attendance



Month 5 1/24/2020
 Month 4 12/13/2019
 Month 3 11/15/2019
 Month 2 10/18/2019
 Month 1 9/20/2019