SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date : March 5, 2020

Subject : Business and Financial Information

Approval on Consent Agenda Conference (for discussion only)

Action Public Hearing

Conference/Action

Information Item Only

Division : Business Services

Recommendati on: Receive business and financial information.

Background/Rationale :

• Enrollment and Attendance Report for Month 5 Ending January 24, 2020

Conference/First Reading (Action Anticipated: _____)

Financial Considerations : Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Enrollment and Attendance Report for Month 5 Ending January 24, 2020

Estimated Time: N/A

Approved by : Jo

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 5, ENDING FRIDAY, JANUARY 24, 2020 TRADITIONAL SCHOOLS

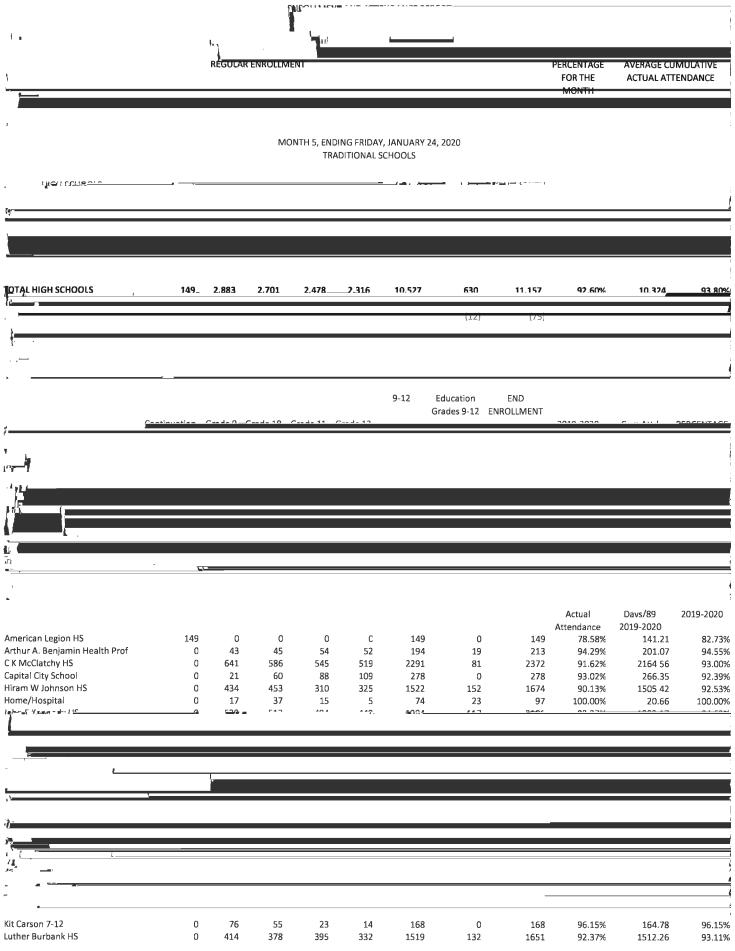
ا ایک از میر 1 - ۱۰ - ۲۰ مر احکام ۱۰ - ۲۰	Kdgn	Grades 1-3				PERCENTAGE AVERAGE CUMU FOR THE ATTEND			
	~ ~	400	Grades 4-6		ENROLLMENT	MONTH 2019-20120 Actual Attendance	Cum Attd Days /89 2019-2020	PERCENTAGE 2019-2020	
							522.72		
			1	r				96.70%	
. J.		_					422.73		
								94.73%	
							774.06	96.29%	
·							568.87		
-							448.23	94.97% 93.12%	
Abraham Lincoln Elementary	84	238	233	0	555	93.94%		94.87%	
lice Birney Waldorf-Inspired K-8	88	144	187	0	419	95.11%	403.63	96.78%	
Bret Harte Elementary	19	99	92	37	247	93.17%	230.88	94.40%	
							ı,		
							327.14		
Paraellia Dania Elarat	75	103	470	-	42.4	00 5484		07.50%	
Camellia Basic Elementary Capital City School	75 0	182 10	170 16	7 0	434 26	96.51% 98.07%		97.56% 96.09%	
Caroline Wenzel Elementary Cesar Chavez Elementary	33 0	125 0	113 348	45 10	316 358	93.97%	298.11		
esar chavez clementary کرینا میں ملک ک	0		348			94.62%	342.19	95 98%	
,,							500.88		
							500.88	93.78%	
7									
							374.23		
-							374.23	82.88%	
David Lubin Elementary	69	228	196	29	522	93.86%	503 94	95.31%	
arl Warren Elementary	62	172	199	14	447	94.06%	428.16	95.64%	
l									
	5.150	5,072	0.244	050	22,030	34.30%	20,557	33 ,40 <i>7</i> 0	
	<u>Charge</u>	- ferrer Belare		(10)	{26}				
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 5, ENDING FRIDAY, JANUARY 24, 2020 TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	REGL	JLAR ENRO	LLMENT	Special	TOTAL MONTH	PERCENTAGE FOR THE		CUMULATIVE
				Education	END	MONTH		
	Grade 7	Grade 8	Total Grades	Grades 7-8	ENROLLMENT	2019-2020	Cum Attd	PERCENTAGE
			7-8			Actual	Days/89	2019-2020
A M Winn Elementary K-8 Waldorf	42	21	63	0	63	Attendance	2019-2020 59.00	05.04%
All	42	21	C0 780			95.73% 94.02%	59.00	95.04% 94.92%
tan in						95.00%	113.30	54.527
						94.42%		95.16%
						95.14%		90.47%
						93.41%	700.23	94.74%
						95.85%	,	
-						100.00%	7.20	
						96.01% 83.50%	285.62 8.35	
						03.30%	22.0	02 72%
·						97.62%	134.45	
-						95.87%	77.08	96.89%
						92.10%	410.60	
						93.20%	420.38	
				-		96.81%	243.80	97.17%
The state of the s						73.27%	4.90	
and the second						95.75%		
TOTAL MIDDLE SCHOOLS	0 100	0.000	6.420	26.7	5 777	94.53%	/05.9/	55.657
	2.60%	1/1/	/	1942	- 1122	79.00		
	,			(1)	(27)			
с	م ے ج							
California MS Capital City School	496 14	425 15		11 0			898.08 28.58	
Fern Bacon MS	341	354		50	-		20.50	
<u> Sebanicha Vidibu R-6</u>	51	51	100	٥	102		00 90	
	_							
Home/Hospital	8	10		4				100.00%
John H. Still K-8 John Morse Therapeutic Center	141 0	139 0						95.82%
Kit Carson 7-12	202	163		35				85.60%
Leonardo da Vinci K - 8 School	53	65						97.87%
Martin Luther King Jr K-8	31	48		0				
Rosa Parks K-8 School	183	216	399	37				93.93%
Sam Brannan M\$	184	214	398	43	441			94.74%
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT

TRADITIONAL SCHOOLS

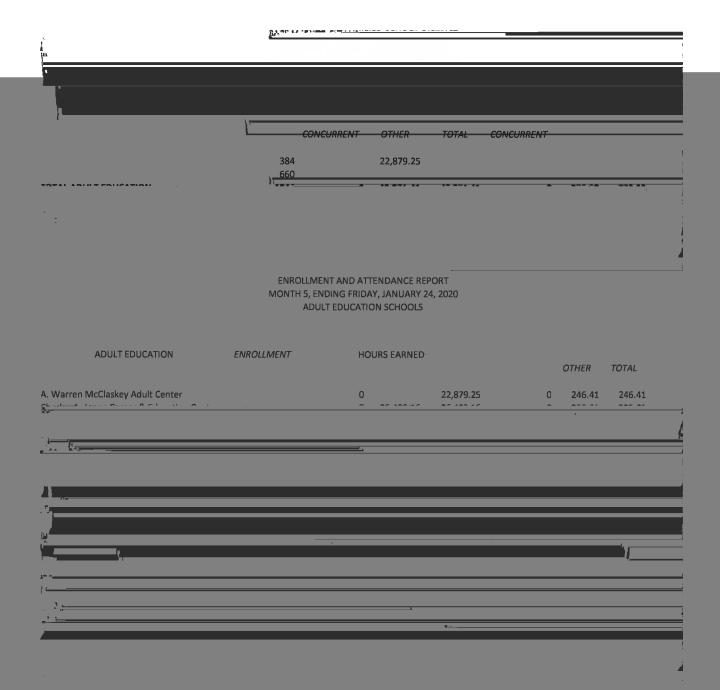
	TOTAL MONTH-	PERCENTAGE FOR THE MONTH		UMULATIVE TENDANCE
DISTRICT TOTALS	END ENROLLMENT	2019-2020 Actual Attendance	Cum Attd Days/89 2019-2020	PERCENTAGE 2019-2020
ELEMENTARY	22,036	94.30%	20,957	95.40%
MIDDLE	6,777	94.40%	6,466	95.43%
HIGH SCHOOL	11,157	92.60%	10,324	93.80%
TOTAL ALL DISTRICT SEGMENTS	39,970	93.85%	37,747	94.97%
Total Non-Public Schools as of 2/26	/20	339		
Non- Public from Prior mon	ith	2		

TOTAL MONTH END Grades 7-8 Grades 9 EKCENTAG ENROLLMENT 2019-2020 MONTH 5, ENDING FRIDAY, JANUARY 24, 2020 426.47 CHARTER SCHOOLS 337.67 AVERAGE CUMULATIVE ACTUAL ATTENDANCE 156.62 REGULAR ENROLLMENT PERCENTAGE FOR THE Special 2019-2020 DEPENDENT CHARTER MONTH "ก่นการ์กาว 261 10 TOTAL DEPENDENT CHARTER SCHOOLS 154 493 459 1.792 94.98% 1,720.99 95.80% 672 93 TOTAL MONTH END С С . С 0 0 Actual 0 0 Attendance Bowling Green-Mc Coy 59 203 183 0 0 446 94 07% 1 95.49% Bowling Green-Chacon <u>18</u> 1/0 150 06 620/ C 2/7 N7 E 70/ ണ TOTAL INDEPENDENT CHARTER SCHOOLS 1.261 1.022 503 1,043 475 93.32% 4,155.53 94.84% 4 304 from Prior month 4 AL CHARTER SCHOOLS 629 754 503 715 14 096 95.**32%** George W. Carver SAS 0 С 0 0 251 11 262 93.52% 94.33% Mary Jacanh Banakaine Charter 4.5.0 7

The Met High School 0 0 0 0 256 1 257 98.09% 97.49%

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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 5, ENDING FRIDAY, JANUARY 24, 2020

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Abraham Lincoln Elementary	84	82	84	72	65	78	90	555
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 5, ENDING FRIDAY, JANUARY 24, 2020 CUMULATIVE TOTAL ABSENCES

ELEMENTARY	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF
A M Winn Elementary K-8 Waldorf	329	1512	27201	28713	ATTENDANCE 94.73%
Abraham Lincoln El	555	2517	<u>д</u> 6522	49039	94 87%
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A1					4
					1
Alice Birney Waldorf-Inspired K8	419	1196	35923	37119	<u>96 78%</u>
~~					4
Bret Harte Elementary	247	1219	20548	21767	94.40%
Caleb Greenwood	534	1571	46021	47592	96.70%
Camellia Basic Elementary	434	943	37628	38571	97.56%
Capital City School	26	98	2406	2504	96.09%
Caroline Wenzel Elementary	316	1475	26532	28007	94.73%
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Crocker/Riverside Elementary	664	1843	57307	59150	96.88%
David Lubin Elementary	522	2208	44851	47059	95.31%
Earl Warren Elementary	447	1738	38106	39844	95.64%
Edward Kemble Elementary	566	2702	47203	49905	94.59%
Elder Creek Elementary JEthelH Betklet Bementary	803 593	2657 3075	68891 50629	71548 53704	96.29% 94.27%
Ethel Phillips Elementary	469	2115	39892	42007	94.27%
Father Keith B Kenny K-8 School	331	2053	27783	29836	93.12%
Genevieve Didion Elementary	482	1142	42004	43146	97.35%
Laboration and the set of the set					
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H W Harkness Elementary	355	1525	29937	31462	95.15%
Hollowood Park Elementary	340	1698 .	27880	29597	RA. 358
•				46687	95.37%
<u></u>				27287	94.88%
				36949	95.85%
				27513	94.75%
Home/Hospital	C 2		1463-14	1462.44	100.0001
Hubert H. Bancroft Elementary	63 438	0 2138	1463.41 36939	1463.41 39077	100.00% 94.53%
Isador Cohen Elementary	271	1294	22896	24190	94.65%
James W Marshall Elementary	385	1605	32755	34360	95.33%
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	6,777	27,559	575.495	603,054	95.43%
MIDDLE M Winn Elementary K-8 Waldorf	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE 5251	DAYS ENROLLED 5525	PERCENTAGE OF ATTENDANCE 95.04%
Alice Birney Waldorf-Inspired K-8 Talifornia MS Tapital City School ern Bacon MS	118 932 29 745 102	363 4068 268 3461 100	10084 79929 2544 62320 2555	10447 83997 2812 65781	96.53% 95.16% 90.47% 94.74%
n 					
Home/Hospital ohn H. Still K-8 ohn Morse Therapeutic Center Kit Carson 7-12	22 302 11 400	0 1110 125 2260 265	645.75 25420 743 33760	645.75 26530 868 36020	100.00% 95.82% 85.60% 93.73%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT

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CUMULATIVE TOTAL ABSENCES

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	E DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
American Legion HS	149	2623	1256		
FOTAL A. Benjamin Health Prof	11.157 3	60,6102	918,829		
C K McClatchy HS	2372	14495	19264		
Capital City School Hiram W Johnson HS	278 1674	1952 10817	2370 13398		
	1074 î¶_		12228		
	39.970	178,054	3,359,459	3,537,513	94.97%
11 <u>11</u>	Students in Non Public Schools	Total Enrollment	ADA	ADA %	% Change
2018-2019 Actual	- I HUIL SERVICE	40,660	38,425		
Month 01					j.
Month 02			22.040		4
Month 03		10 00040055	38,040	40705	04 (34)
Month Odnnedy HS	2101	40,09810055	17730		
Kit Carson 7-12	168	587	1466		
Latens <u>Daebook 110</u>	1203	(in teal	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·
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Rosemont HS	1341	6451	11256		
School of Engineering and Science	277	1009	2404		
West Campus HS	836	1628	7302	0 7464	3 97.82%

TOTAL	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
ENROLLMENT				

			94.5% 94.97%	
331	40,161	38,309	96.5%	
337	40,243	38,194	95.99%	-0.51%
340	40,111		95.6%	-0.39%
337		37,897	95.27%	-0.33%

	Aonth 5 1/24/2020 hith 4 12/13/2019 h 3 11/15/2019 2 10/18/2019 9/20/2019	Page 1.
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	1,0 1,1,1	Adult Ed 1,405 1,038 1,034 1,044
		Indep Charter 4,350 4,414 4,423 4,304 4,304
	1,792	a sa
ndance		Dep Charter 1,808 1,804 1,792 1,792
Monthly Attendance		Variance 0 82 -132 -128 -128 2 10/18/2019
Mo	11,157	Total 40,161 40,243 40,098 39,970 Month 2
	1 6,777	High 11,326 11,338 11,232 11,157 20/2019
	Ţ	Middle Hig 6,809 11,3 6,817 11,3 6,804 11,2 6,777 11,1 6,777 11,1 Month 1 9/20/2019
	45,000 40,000 35,000 25,000 20,000 15,000 10,000 5,000 0	-5,000 Elementary Month 1 9/20/2029026 Month 3 11/15/202988 Month 4 12/13/201962 Month 5 1/24/2020036