

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.2

Meeting Date: March 19, 2015

Subject: Monthly Facilities Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Department: Facilities Support Services

Recommendation: N/A

Background/Rationale: At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Financial Considerations: General Obligation bonds, Deferred Maintenance,

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update

March 19, 2015

I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the community an opportunity to hear about the improvements being accomplished throughout the District.

This update will focus on the maintenance department and its daily efforts in maintaining successful learning environments at all SCUSD sites

II. DRIVING GOVERNANCE

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III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and other state, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

Honor the commitment to the District's General Obligation bonds; continue implementation of the Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects and California Energy Commission guidelines, for the approval of projects funded by the State.

Board of Education Executive Summary

Facilities Support Services