

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Agenda Item # 11.2

Meeting Date: May 21, 201

**Attachment 1
Head Start / Early Head Start
Monthly Report Summary**

Budget Reports

April 2015 Budget Report Attached

USDA Meals and Snacks for March 2015

	Breakfast	Lunch	Snack am	Snack pm
Early Head Start	128			
		1270	4143	1192
Head Start Wrap	5671	4847	NA	4375
Full-day Collaboration	3431	3824	NA	2306

Credit Card Expenses for April 2015

- \$ 19.60 PC mailing
- \$ 76.62 Refreshments and Supplies for Policy Committee Meeting
- \$ 42.46 Refreshments for Parent Education Workshop
- \$ 48.76 Refreshments for Parent Education Workshop

Enrollment Report for April 2015

Head Start Enrollment	
Funded Enrollment	1312
Actual Enrollment	1306
Percentage of Actual Attendance	86%

Early Head Start Enrollment	
Funded Enrollment	144
Actual Enrollment	144
Percentage of Actual Attendance	82%

Disabilities Report for March 2015

Head Start 158
Early Head Start 16

Comments/Program Up-dates

There are no program updates at this time.

Attachment 2

Attachment 5