## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # <u>11.2</u>

Meeting Date: May 21, 201

# Attachment 1 Head Start / Early Head Start Monthly Report Summary

#### **Budget Reports**

April 2015 Budget Report Attached

#### **USDA Meals and Snacks for March 2015**

	Breakfast	Lunch	Snack am	Snack pm
Early Head Start	128			
		1270	4143	1192
Head Start Wrap	5671	4847	NA	4375
Full-day Collaboration	3431	3824	NA	2306

#### **Credit Card Expenses for April 2015**

- \$ 19.60 PC mailing
- \$ 76.62 Refreshments and Supplies for Policy Committee Meeting
- \$ 42.46 Refreshments for Parent Education Workshop
- \$ 48.76 Refreshments for Parent Education Workshop

#### **Enrollment Report for April 2015**

Head Start Enrollment				
Funded Enrollment	1312			
Actual Enrollment	1306			
Percentage of Actual Attendance	86%			

Early Head Start Enrollment			
Funded Enrollment	144		
Actual Enrollment	144		
Percentage of Actual Attendance	82%		

#### **Disabilities Report for March 2015**

Head Start 158 Early Head Start 16

#### Comments/Program Up-dates

There are no program updates at this time.

#### Attachment 2

#### Attachment 3

### CHILD DEVELOPMENT DEPARTMENT FISCAL REPORT

Agreement No. -09CH0012-005 Month: April 1 - April 30, 2015 Program: Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT PA 22 HS BASIC Remit to address GENERAL ACCOUNTING DEPARTMENT - 802A PA 20 BASIC 171A TAY BY SACRAMENTO CA 95824 DA 26 EUG T/TA 0.00 0.00 0.00 0.00 0.00 0.00 OTHER 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Personnel 0.00 0.00 0.00 0.00 Fringe Benefits 0.00 0.00 0.00 0.00 Occupancy 2,184.80 6,220.00 244.25 Staff Travel UQO n nn. 0.00በ በበ Supplies Other 0.00 363.07 2,959.93 **Indirect Costs** 0.00 0.00 0.00 0.00 TOTAL ADMINISTRATION 0.00 0.00 0.00 0.00 NON-FEDERAL ADMINISTRATION \* TOTAL FED & NON-FED ADMIN 131.36 Personnel\*\* Įñ. \$14,763.88 \$20,000.00 Fringe Benefits\*\* Travel 5,9\$6:86 \$0.00 \$0.00 0.00 Equipment Supplies 3,323.00 Contractual Construction 727.78 7,787.94 9,594.00 Other 1,806.06 Indirect 4.51% 637.12 863.00 225.88

#### Attachment 5