



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 12.1

Meeting Date: June 10, 2021

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Enrollment and Attendance Report for Month 8, Ending Friday, April 23, 2021.

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Enrollment and Attendance Report for Month 8, Ending Friday, April 23, 2021

Estimated Time of Presentation: N/A

Submitted by: Rose Ramos, Chief Business Officer

Approved by: Jorge A. Aguilar, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 8, ENDING FRIDAY, APRIL 23, 2021
 TRADITIONAL SCHOOLS

						PERCENTAGE FOR THE MONTH		Cum Attd Days /142 2020-2021	
A M Winn Elementary K-8 Waldorf	68	127	126	15	336	93.12%	309.01	95.33%	
Abraham Lincoln Elementary	59	217	219	1	496	90.08%	455.21	91.37%	
Alice Birney Waldorf-Inspired K-8	71	142	174	2	389	98.97%	384.59	98.81%	
Bret Harte Elementary	23	62	81	38	204	86.96%	185.61	89.89%	
Caleb Greenwood	72	236	221	1	530	97.37%	518.53	96.74%	
Camellia Basic Elementary	63	186	176	9	434	97.62%	429.66	98.54%	
Capital City School	4	11	18	0	33	88.41%	30.35	94.83%	
Caroline Wenzel Elementary	29	99	105	40	273	87.66%	248.38	91.51%	
Cesar Chavez Elementary	0	0	359	10	369	91.79%	336.65	91.67%	
Crocker/Riverside Elementary	96	263	264	0	623	99.88%	628.65	99.71%	
David Lubin Elementary	68	194	195	31	488	93.90%	471.17	95.52%	
195	93.90%								

Hubert H. Bancroft Elementary 71 100.69.28 Tm (.007J EMC /P4<</MCID 82793BDC 3.894 0 Td [(100.646 (00%)]

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 8, ENDING FRIDAY, APRIL 23, 2021
 TRADITIONAL SCHOOLS

						PERCENTAGE FOR THE MONTH		Cum Attd Days/142 2020-2021	
A M Winn Elementary K-8 Waldorf	25	41	66	0	66	91.01%	59.86	92.23%	
Albert Einstein MS	319	329	648	38	686	94.74%	667.76	96.12%	
Alice Birney Waldorf-Inspired K-8	60	59	119	0	119	99.66%	116.70	98.86%	
California MS	414	491	905	12	917	88.86%	846.48	92.07%	
Capital City School	15	13	28	0	28	80.25%	18.86	71.51%	
Fern Bacon MS	334	339	673	36	709	84.87%	625.18	88.63%	
Genevieve Didion K-8	51	51	102	0	102	97.84%	102.57	99.25%	
Home/Hospital	8	3	11	3	14	100.00%	4.29	100.00%	
John H. Still K-8	109	140	249	19	268	83.26%	239.48	89.40%	
John Morse Therapeutic Center	0	0	0	16	16	76.67%	12.13	80.10%	
Kit Carson 7-12	181	193	374	23	397	86.01%	362.92	91.77%	
Leonardo da Vinci K - 8 School	67	51	118	17	135	97.99%	133.13	98.48%	
Martin Luther King Jr K-8	27	29	56	0	56	93.69%	52.57	93.50%	
Rosa Parks K-8 School	198	173	371	39	410	80.63%	348.88	83.99%	
Sam Brannan MS	145	175	320	42	362	89.67%	338.49	92.78%	

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 8, ENDING FRIDAY, APRIL 23, 2021
 TRADITIONAL SCHOOLS

HIGH SCHOOLS	REGULAR ENROLLMENT					Total Grade 9-12	Special Education Grades 9-12	TOTAL MONTH END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12					2020-2021 Actual Attendance	Cum Attd Days/142	PERCENTAGE 2020-2021
American Legion HS	195	0	0	0	0	195	0	195	62.97%	113.05	63.49%	
Arthur A. Benjamin Health Prof	0	50	48	43	53	194	13	207	89.89%	190.10	92.72%	
C K McClatchy HS	0	586	603	513	496	2198	77	2275	87.47%	1999.18	89.75%	
Capital City School	0	20	32	65	109	226	1	227	75.11%	179.95	78.21%	
Hiram W Johnson HS	0	509	417	425	305	1656	174	1830	82.32%	1485.86	82.64%	
Home/Hospital	0	1	8	4	3	16	14	30	100.00%	11.70	100.00%	
John F Kennedy HS	0	542	503	481	455	1981	122	2103	89.90%	1921.91	92.31%	
Kit Carson 7-12	0	73	61	35	18	187	0	187	95.91%	185.51	97.14%	
Luther Burbank HS	0	392	383	349	384	1508	159	1667	81.53%	1447.88	86.65%	
Rosemont HS	0	385	378	267	274	1304	115	1419	87.69%	1279.05	90.97%	
School of Engineering and Science	0	95	91	60	54	300	0	300	95.42%	297.66	96.79%	
West Campus HS	0	215	194	213	199	821	0	821	97.89%	814.13	98.71%	
TOTAL HIGH SCHOOLS	195	2,868	2,718	2,455	2,350	10,586	675	11,261	86.73%	9,925.98	89.16%	

Change from prior month	3	-12
-------------------------	---	-----

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 8, ENDING FRIDAY, APRIL 23, 2021
 CHARTER SCHOOLS

							PERCENTAGE FOR THE MONTH			
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12		2020-2021 Actual Attendance	2020-2021	PERCENTAGE 2020-2021	
Bowling Green-Mc Coy	42	194	181	0	0	1	418	93.75%	392.51	94.29%
Bowling Green-Chacon	46	139	157	0	0	1	343	98.10%	335.24	98.68%
George W. Carver SAS	0	0	0	0	222	11	233	99.60%	230.78	97.77%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 8, ENDING FRIDAY, APRIL 23, 2021
 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2020-2021 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	196	0	5,398.50	5,398.50	0	64.83	64.83
Charles A. Jones Career & Education Center	330	0	16,955.07	16,955.07	0	235.13	235.13
TOTAL ADULT EDUCATION	526		22,353.57	22,353.57		299.96	299.96

*

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 8, ENDING FRIDAY, APRIL 23, 2021
 GRADE BY GRADE ENROLLMENT

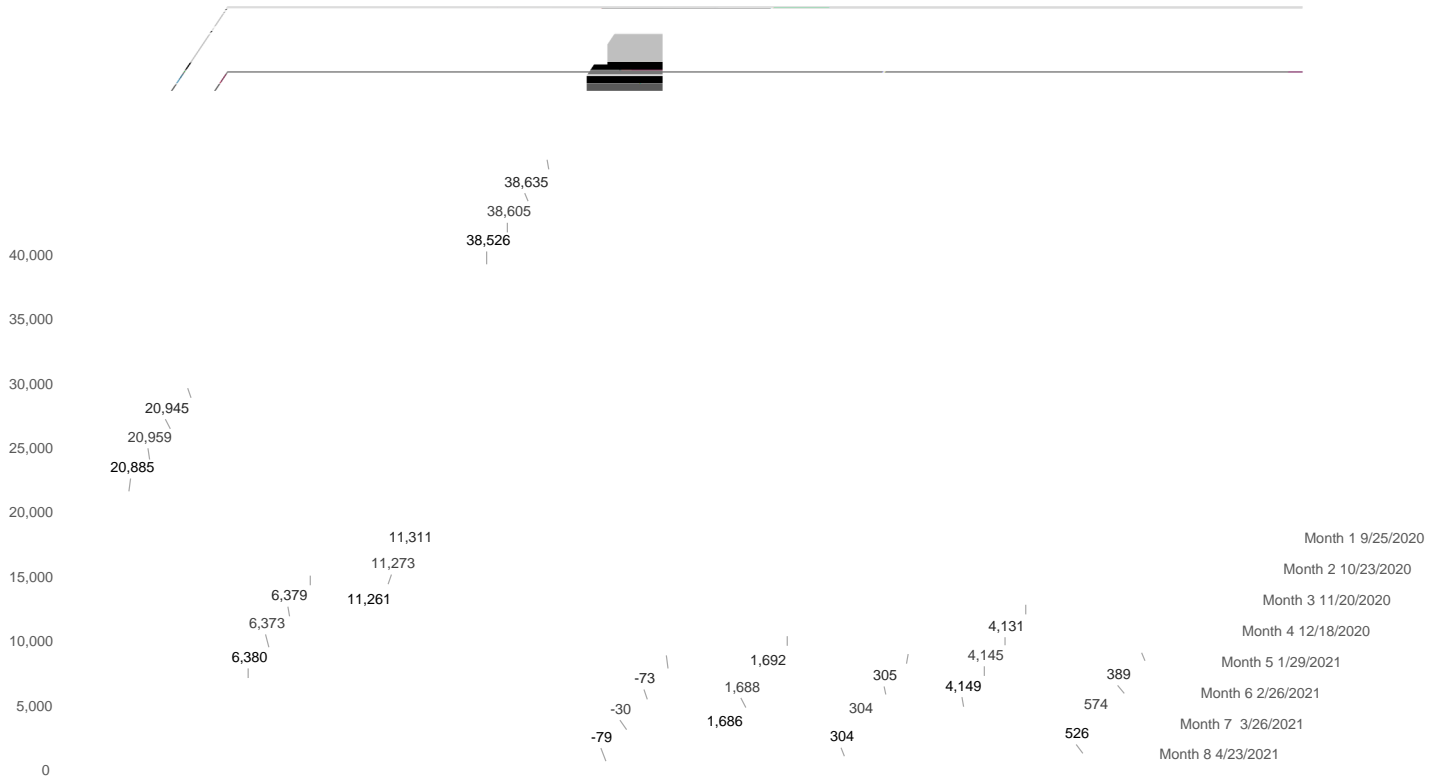
	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	68	44	40	43	40	42	44	321
Abraham Lincoln Elementary	59	70	70	77	69	69	81	495
Alice Birney Waldorf-Inspired K-8	71	47	48	47	50	63	61	387
Bret Harte Elementary	23	14	24	24	23	31	27	166
Capital City School	4	3	3	5	5	6	7	33
Caroline Wenzel Elementary	29	31	31	37	46	19	40	233
Cesar Chavez Elementary	0	0	0	0	138	119	102	359
Crocker/Riverside Elementary	96	91	86	86	87	89	88	623
David Lubin Elementary	68	66	61	67	74	68	53	457
Earl Warren Elementary	47	62	62	49	63	71	59	413
Edward Kemble Elementary	109	136	124	133	0	0	0	502
Elder Creek Elementary	95	117	120	109	115	116	93	765
Ethel I Baker Elementary	71	96	81	86	88	106	82	610
Ethel Phillips Elementary	66	66	69	57	56	59	57	430
Father Keith B Kenny Elementary	23	38	48	47	53	48	40	297
Genevieve Didion K-8	71	68	61	73	66	62	64	465
Golden Empire Elementary	69	69	73	77	83	95	96	562
H W Harkness Elementary	46	35	41	47	41	45	46	301
Phoebe A Hearst Elementary								
Pony Express Elementary	40	43	54	63	57	58	61	376
Rosa Parks K-8 School	32	45	37	47	44	51	45	301
Sequoia Elementary	48	50	55	61	58	53	46	371
Success Academy K-8	0	0	0	0	0	1	0	1
Susan B Anthony Elementary	46	42	45	45	38	61	37	314
Sutterville Elementary	60	66	68	68	57	56	74	449
Tahoe Elementary	64	46	32	34	39	35	31	281
Theodore Judah Elementary	73	65	66	72	57	58	61	452
Washington Elementary	61	48	40	41	50	31	32	303
William Land Elementary	59	50	63	50	59	54	56	391
Woodbine Elementary	46	45	49	34	35	37	33	279
TOTAL	2,777	2,839						

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 8, ENDING FRIDAY, APRIL 23, 2021
 CUMULATIVE TOTAL ABSENCES

ELEMENTARY	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	336	2,152	43,880	46,032	95.32%
Abraham Lincoln El	496	6,104	64,640	70,744	91.37%
Alice Birney Waldorf-Inspired K8	79	489	7,920	8,700	91.03%
Peter Burnett Elementary	427	6,804	53,844	60,648	88.78%
Phoebe A Hearst Elementary	656	546	92,894	93,440	99.42%
Pony Express Elementary	384	2,306	52,504	54,810	95.79%
Rosa Parks K-8 School	306	5,618	39,019	44,637	87.41%
Sequoia Elementary	381	3,291	50,721	54,012	93.91%
Success Academy K-8	1	10	90	100	90.00%
Susan B Anthony Elementary	315	2,745	42,906	45,651	93.99%
Sutterville Elementary	455	1,402	63,578	64,980	97.84%
Tahoe Elementary	329	3,138	42,968	46,106	93.19%
Theodore Judah Elementary	470	1,935	64,897	66,832	97.10%
Washington Elementary	323	5,678	40,215	45,893	87.63%
William Land Elementary	391	3,244	51,930	55,174	94.12%
Woodbine Elementary	303	5,527	37,172	42,699	87.06%
TOTAL	20,885	199,254	2,768,899	2,968,153	93.29%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 23, 2021
CUMULATIVE TOTAL ABSENCES

A M Winn Elementary K-8 Waldorf



	Elementary	Middle	High	Total	Variance	Dependent Charter	Non-Public Schools	Independent Charter	Adult Ed.
Month 8 4/23/2021	20,885	6,380	11,261	38,526	-79	1,686	304	4,149	526
Month 7 3/26/2021	20,959	6,373	11,273	38,605	-30	1,688	304	4,145	574
Month 6 2/26/2021	20,945	6,379	11,311	38,635	-73	1,692	305	4,131	389
Month 5 1/29/2021	20,959	6,393	11,356	38,708	-73	1,689	301	4,131	526
Month 4 12/18/2020	20,969	6,406	11,406	38,781	49	1,696	307	4,252	479
Month 3 11/20/2020	20,927	6,398	11,407	38,732	-28	1,700	301	4,218	508
Month 2 10/23/2020	20,923	6,395	11,442	38,760	-15	1,707	269	4,173	516
Month 1 9/25/2020	20,914	6,405	11,456	38,775	0	1,715	267	4,068	487