



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.1f

Meeting Date: November 21, 2024

Subject: Approve 2024-2025 Legal Contracts Increase Request

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve attached legal contract increase requests for Fagen Friedman and Fulfroost LLP (F3), Lozano Smith, and Dannis Woliver Kelly law firms to provide legal services for the 2024-2025 fiscal year.

Background/Rationale: On June 20, 2024, the Board approved contracts of firms to provide advice and counsel to the Board of Education and staff on various matters to ensure compliance and diligence on all matters related to the provision of educational services.

Financial Considerations: Please refer to the attached matrix establishing annual 'not to exceed amounts' by department. These amounts are the maximum authority provided through board approval and cannot be exceeded without an increase approved by the board. The total authority provided for 2024-25 school year legal services is \$3,700,000.00, and requesting a total increase of \$950,000.00.

LCAP Goal(s): SCUSD will maintain sufficient instructional materials, safe and clean facilities, core classroom staffing, and other basic conditions necessary to support the effective implementation of actions across all LCAP goals.

Documents Attached:

- SCUSD Legal Contracts Increase Request Matrix

Estimated Time: N/A

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent

2024-25 SCUSD Legal Contracts				
Cabinet		DWK	F3 Law	Lozano Smith
Superintendent - Approved	2024-25 Annual Not to Exceed Amount	--	\$75,000	\$25,000
Superintendent - Increase	Superintendent Operations	--	--	\$50,000
Board of Education - Approved	2024-25 Annual Not to Exceed Amount	--	\$150,000	\$150,000
Deputy Superintendent - Approved	2024-25 Annual Not to Exceed Amount	--	\$350,000	\$75,000
	Charter Schools 2024-25 Annual Not to Exceed Amount	--	\$100,000	--
Deputy Superintendent - Increase	Deputy Operations		\$150,000	\$400,000
Chief Academic Officer - Approved	2024-25 Annual Not to Exceed Amount	--	\$325,000	--
	Special Education 2024-25 Annual Not to Exceed Amount	--	\$525,000	\$350,000
Chief Academic Officer - Increase	Special Education			\$200,000
Chief Business and Operations Officer - Approved	Business 2024-25 Annual Not to Exceed Amount	\$40,000	\$150,000	--
	Operations 2024-25 Annual Not to Exceed Amount	\$100,000	\$100,000	\$50,000
Chief Business and Operations Officer - Increase	Business			\$50,000
Chief Communication Officer - Approved	2024-25 Annual Not to Exceed Amount	--	\$25,000	--
Chief Human Resources Officer - Approved	Human Resources 2024-25 Annual Not to Exceed Amount	--	\$900,000	\$100,000
	Labor Relations 2024-25 Annual Not to Exceed Amount	--	\$80,000	\$20,000
Chief Human Resources Officer - Increase	Human Resources			\$100,000
Chief Technology Officer - Approved	2024-25 Annual Not to Exceed Amount	--	\$10,000	--
	Totals	\$140,000	\$2,940,000	\$1,570,000
			Total Initial Approval	\$3,700,000
			Total Increases	\$950,000
			Total All	\$4,650,000