



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.1h

**Meeting Date:** April 4, 2024

**Subject:** Approve SETA Head Start Budget Modification for 2023-2024

Information Item Only

X Approval on Consent Agenda

Conference (for discussion only)

Conference/First Reading/Action Anticipated: \_\_\_\_\_ )

Request to move \$30,000 from T&A to Travel.

Conference/Action

Action

~~LCAP Goal 1~~ ~~Goal 2~~ ~~Goal 3~~ ~~Goal 4~~ ~~Goal 5~~ ~~Goal 6~~ ~~Goal 7~~ ~~Goal 8~~  
**Goal 6 Implementation of MTSS/Data Based Decision Making**  
**Goal 8 Basic Services and Districtwide Operations/Supports**

**Documents Attached:**

1. Request for Program Approach Change and/or Budget Modification

**Estimated Time of Presentation:** N/A

**Submitted by:** Yvonne Wright, Chief Academic Officer

E'leva Hughes Gibson, Assistant Superintendent

**Approved by:** Lisa Allen, Interim Superintendent



Delegate/Partner: Sacramento City Unified School District

Funding Source:  Head Start  Early Head Start  Both

Agreement Number: Date: 2/21/2024

I. I/We are requesting the following exhibit(s), attached to the agreement contract referenced above, be modified:

Please check the type of request(s):

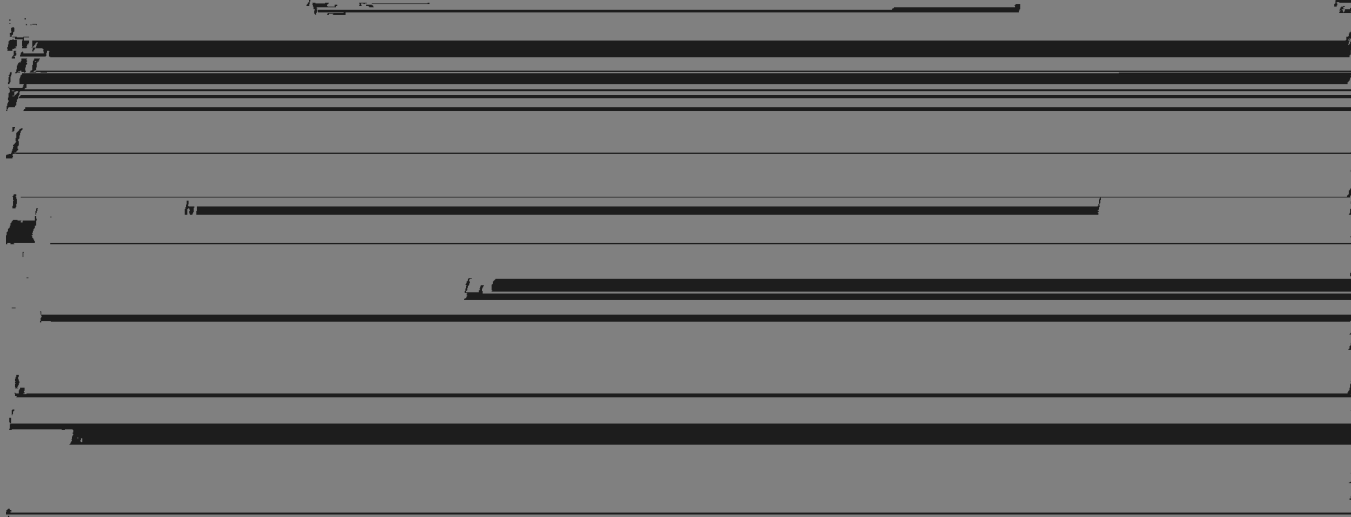
- Program Options
- Budget Modification (changing the dollar amount between cost categories)

For Program Year: 2023-2024

Does this involve the purchase of a fixed asset?  Yes  No

(ACF approval required for all fixed asset purchases)

Will the project be over \$250,000?  Yes  No



Budget Carryover  
 From Program Year: \_\_\_\_\_ to Program Year \_\_\_\_\_  
 (Requires ACF approval)

REQUEST FOR PROGRAM, PROGRAM ELEMENT, AND/OR BUDGET MODIFICATION

(Continued)

11. The requested change are justified based on the following:

Source: *COVID-19* provided original instruction to all students in the

[Redacted]

[Redacted]

[Redacted]

Travel conference opportunities allows our department to continue to build upon our own knowledge and

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

Current Budget

Budget Modification

**N. I am authorizing that this request be submitted to SETA on behalf of the program referenced above and do so pursuant to the \_\_\_\_\_ included in this agreement contract.**

DATE: 2 2024

(Authorized

*Elmer Gibson*

(Typed Name)

*Assistant Superintendent*  
(Title)

**APPROVED BY POLICY COMMITTEE** (See instruction if required)

DATE OF MEETI  
*05*

(Sig Chairperson. Committee)

(Typed

**APPROVED BY GOVERNING BODY** (See instructions if required):

DATE OF

(Signature of Chairperson, Board of Trustee or Board of Directors)

(Typed Name)

APPROVED BY GRANTEE:

DATE

(Karen Griffith Head Start Deputy Director)

Date Received:

(Melanie Nicolas,  
CES Program Officer (Administration))