

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Agenda Item# 13.1

Meeting Date: June 9, 2022

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Enrollment and Attendance Report Month 8, Ending Friday, April 22, 2022

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community E

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH ENDING FRIDAY APRIL 22, 2022
 TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	GENERAL EDUCATION				Special Education Grades 7-8	TOTAL MONTH END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Grade 7	Grade 8	Total Grades 7-8	2021 Actual Attendance			2022	Cum Attd Days/134	PERCENTAGE 2021-2022	
										2021-2022
A M Winn Elementary K-8 Waldorf	38	23	61	1	62	90.45%	55.51	89.09%		
Albert Einstein MS	317	307	624	21	645	86.66%	588.71	90.77%		
Alice Birney Waldorf Inspired K-8	57	58	115	0	115	92.96%	107.40	92.70%		
California MS	379	373	752	16	768	88.76%	699.72	90.10%		
Capital City School	60	90	150	0	150	78.66%	113.31	71.37%		
Fern Bacon MS	328	320	648	36	684	86.57%	604.83	88.81%		
Genevieve Didion Elementary	53	46	99	1	100	95.20%	94.92	95.29%		
Home/Hospital	10	7	17	2	19	100.00%	7.43	100.00%		
John H. Still K-8	119	99	218	18	236	92.86%	210.22	89.64%		
John Morse Therapeutic Center	0	0	0	17	17	77.06%	12.69	78.85%		
Kit Carson Academy	172	178	350	18	368	81.85%	315.58	86.09%		
Leonardo da Vinci K-8 School	59	62	121	13	134	90.07%	124.97	93.13%		
Martin Luther King Jr Elementary	26	21	47	0	47	88.30%	44.57	90.61%		
Rosa Parks K-8 School	195	200	395	25	420	85.19%	371.34	86.13%		
Sam Brannan MS	141	151	292	38	330	87.28%	284.13	87.64%		
School of Engineering and Science	95	123	218	1	219	91.14%	201.55	91.27%		
Success Academy K-8	5	16	21	0	21	61.93%	6.19	70.22%		
Sutter MS	517	533	1,050	28	1,078	93.25%	1017.47	93.59%		
Will C Wood MS	326	311	637	51	688	87.47%	606.44	89.68%		
TOTAL MIDDLE SCHOOLS	2,897	2,918	5,815	286	6,101	88.29%	5,467.08	89.63%		

Change from prior month 1 8

SACRAMENTO UNIFIED SCHOOL DISTRICT
ENROLLMENT

SACRAMENTO UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH ENDING FRIDAY, APRIL 22, 2022
 TRADITIONAL SCHOOLS

DISTRICT TOTALS	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
		2021	2022 Actual	Cum Attd Days/134	PERCENTAGE
		Attendance		2021	2022
ELEMENTARY	20,340	89.43%	18,038	89.51%	
MIDDLE	6,101	88.29%	5,467	89.63%	
HIGHSCHOOL	11,069	86.07%	9,648	87.08%	
TOTAL ALL DISTRICT SEGMENTS	37,510	88.28%	33,153	88.81%	

Total Non Public Schools as of 5/13/22	273
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Non Public change from prior month	6
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SACRAMENTO UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH ENDING FRIDAY APRIL 22, 2022
CHARTER SCHOOLS

[REDACTED]

PERCENTAGE
FOR THE
MONTH

[REDACTED]

[REDACTED]

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTHS, ENDING FRIDAY, APRIL 22, 2022
 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2021-2022 CUMULATIVE DATA			TOTAL
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER		
A. Warren McClaskey Adult Center	248	0	4,678.75	4,678.75	0	86.58	86.58	
Charles A. Jones Career & Education Center	438	0	12,253.6	12,253.6	0	231.03	231.03	
TOTAL ADULT EDUCATION	686	0	16,931.91	16,931.91	0	317.61	317.61	

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 8, ENDING FRIDAY, APRIL 22, 2022
 GRADE BY GRADE ENROLLMENT

	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	46	40	47	41	43	39	36	292
Abraham Lincoln El	77	65	77	73	84	71	69	516
Alice Birney Waldorf-Inspired K8	70	47	48	47	54	52	59	377
Bret Harte Elementary	24	26	12	23	19	27	31	162
Caleb Greenwood	80	68	68	83	65	65	53	482
Camellia Basic Elementary	69	49	48	62	61	54	59	402
Capital City School	69	76	98	73	94	89	94	593
Caroline Wenzel Elementary	29	34	35	20	24	43	25	210
Cesar Chavez ES	0	0	0	0	124	125	112	361
Crocker/Riverside Elementary	95	86	89	81	85	78	85	599
David Lubin Elementary	80	70	66	61	63	68	64	472
Earl Warren Elementary	4334							

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH ENDING FRIDAY, APRIL 22, 2022
 CUMULATIVE TOTAL ABSENCES

A M Winn Elementary	305	4,936	36,622	41,555	88.12%
K 8 Waldorf					
Abraham Lincoln El	517	8,620	60,232	68,852	87.48%
Alice Birney Waldorf Inspired K8	378	3,773	46,701	50,435	92.60%
Bret Harte Elementary	190	3,780	21,365	25,145	84.97%
Caleb Greenwood	484	4,081	60,852	64,933	93.72%
Camellia Basic Elementary	408	3,910	50,665	54,575	92.84%
Capital City School	593	5,665	69,141	74,806	92.43%
Caroline Wenzel Elementary	239	4,176	27,833	32,009	86.95%
Cesar Chavez ES	368	5,155	43,266	48,423	89.35%
Crocker/Riverside Elementary	599	4,385	75,655	79,541	94.49%
David Lubin Elementary	494	5,605	58,300	63,909	91.23%
Earl Warren Elementary	416	5,450	48,883	54,333	89.97%
Edward Kemble Elementary	517	8,579	58,911	67,493	87.29%
Elder Creek Elementary	712	8,877	86,888	95,257	90.68%
Ethel Baker Elementary	579	11,708	68,602	80,382	85.34%
Ethel Phillips Elementary	411	6,718	47,904	54,622	87.71%
Father Keith B Kenny K 8 School	257	5,786	29,333	35,120	83.53%
Genevieve Didion Elementary	453	3,021	57,877	60,099	94.97%
M560 Old Empire Elementary	511	5,357	63,335	68,692	92.20%
H W Harkness Elementary	272	4,487	32,692	37,179	87.93%
Hollywood Park Elementary	263	4,645	30,083	34,728	86.62%
Home/Hospital	63	0	2,237	2,237	100.00%
Hubert H. Bancroft Elementary	426	7,575	48,801	56,376	86.56%
Isador Cohen Elementary	287	3,712	33,891	37,522	90.11%
James W Marshall					

SACRAMENTO UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH ENDING FRIDAY, APRIL 22, 2022
 CUMULATIVE TOTAL ABSENCES

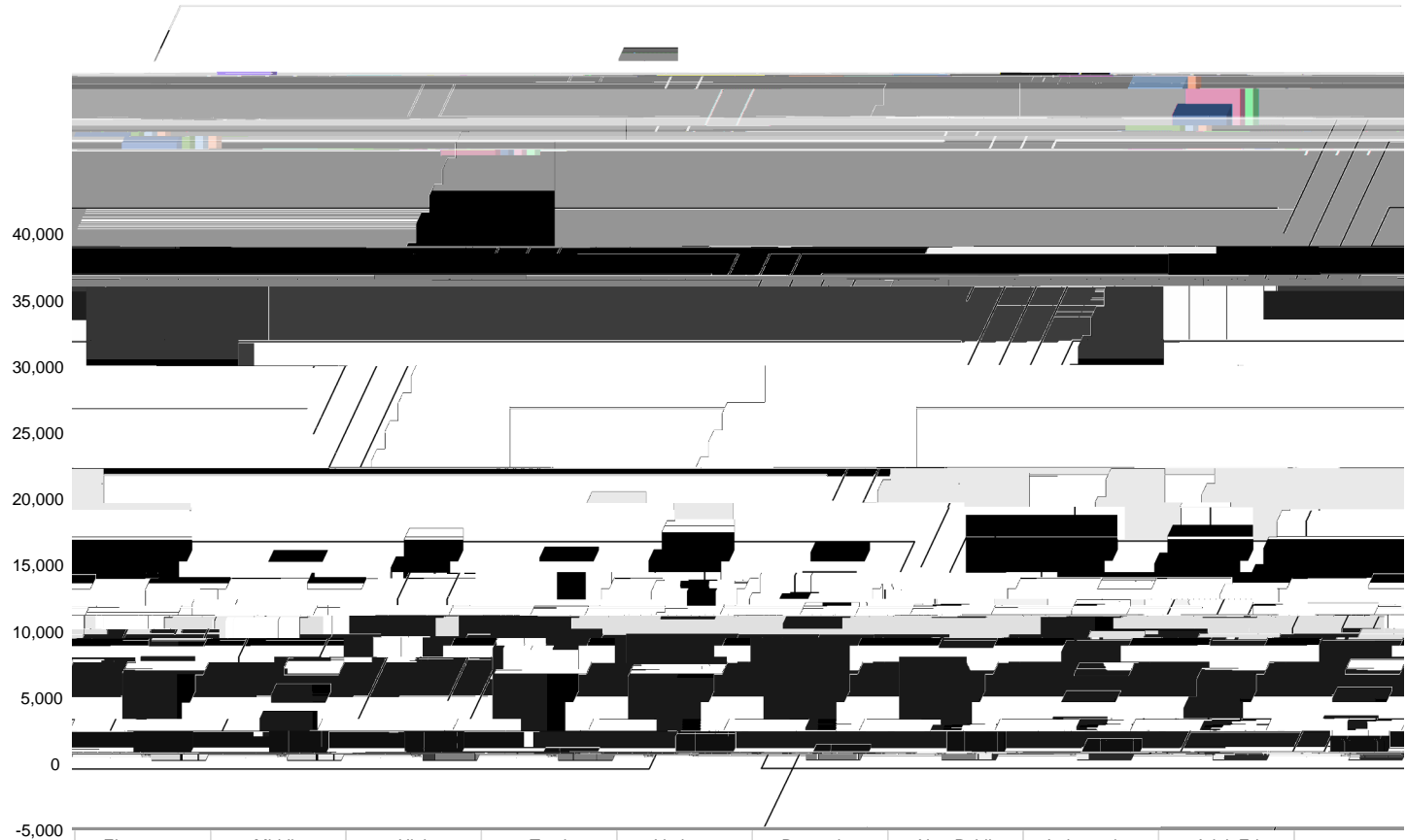
A M Winn Elementary K 8 Waldorf	62	913	7,452	8,365	89.09%
Albert Einstein MS	645	8,022	78,887	86,909	90.77%
Alice Birney Waldorf Inspired K 8	115	1,133	14,391	15,524	92.70%
California MS	768	10,306	93,762	104,068	90.10%
Capital City School	150	6,090	15,184	21,274	71.37%
Fern Bacon MS	684	10,210	81,047	91,257	88.81%
Genevieve Didion K 8	100	629	12,719	13,348	95.29%
Home/Hospital	19	0	995.75	995.75	100.00%
John H. Still K 8	236	3,254	28,169	31,423	89.64%
John Morse Therapeutic Center	17	456	1,700	2,156	78.85%
Kit Carson 7 12	368	6,833	42,288	49,121	86.09%
Leonardo da Vinci K 8 School	134	1,235	16,746	17,981	93.13%
Martin Luther King Jr K 8	47	619	5,972	6,591	90.61%
Rosa Parks K 8					

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH ENDING FRIDAY, APRIL 22, 2022
 CUMULATIVE TOTAL ABSENCES

HIGHSCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE ATTENDANCE
American Legion HS	163	7,659	15,865	23,42	67.44%
Arthur A. Benjamin Health Prof	210	3,839	23,062	26,901	85.73%
CK McClatchy HS	2,277	40,381	263,381	303,762	86.71%
Capital City School	376	9,563	44,659	54,222	82.36%
Hiram W. Johnson HS	1,761	36,10	198,883	235,013	84.63%
Home/Hospital	46	0	2,541.25	2,541.25	100.00%
John F. Kennedy HS	1,918	29,852	227,309	257,161	88.39%
Kit Carson #12	203	1,950	25,743	27,693	92.96%
Luther Burbank HS	1,571	30,879	179,83	210,213	85.31%
Rosemont HS	1,408	23,06	167,207	190,213	87.91%
School of Engineering and Science	303	3,628	38,555	42,193	91.40%
West Campus HS	828	4,90	106,219	111,123	95.59%
TOTAL	11,069	191,791	1,292,76	1,484,59	87.08%

	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE ATTENDANCE
TOTAL ALL SCHOOLS	37,51	559,833	4,442,48	5,002,32	88.81%

	Students in Non Public Schools	Total Enrollment	ADA	ADA%	%Change
2020 21 Actual		38,404	0	0.00%	No ADA Reporting
2021 2022 Projected		39,495	0	0.00%	
Month 01	262	37,80	34,038	91.23%	
Month 02	268	37,90	34,092	91.05%	0.18%
Month 03	274	37,982	34,14	91.01%	0.04%
Month 04	273	37,84	33,988	90.70%	0.31%
Month 05	278	37,70	33,134	88.51%	2.19%
Month 06	272	37,592	33,165	88.64%	0.13%
Month 07	267	37,547	33,10	88.85%	0.21%
Month 08	273	37,50	33,153	88.81%	0.04%



	Elementary	Middle	High	Total	Variance	Dependent Charter	Non-Public Schools	Independent Charter	Adult Ed.
Month 1 9/24/2021	20,087	6,146	11,577	37,810	0	1,681	262	1,982	681
Month 2 10/22/2021	20,246	6,159	11,585	37,990	180	1,670	268	4,302	658
Month 3 11/19/2021	20,281	1137,990	1137,990	1137,990	1137,990				