



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1h

Meeting Date : November 16, 2023

Subject : Approve SETA Head Start Budget Carryover from Program 2022 -2023 to 2023-2024

- Information Item Only
- X Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Early Learning and Care

Recommendation : Request to carry the rndation

h a 2023 school year, we were able to use the CSPP funds instead of Head Start to help offset the cost of large improvement projects, in which those funds would not be carried over.

Financial Considerations : Request to carry the remaining Head Start funds of \$786,928 from Year 3 (2022-23) to Year 4 (2023-2024). We plan to use the remaining funds to complete the large flooring project and infrastructure improvements as previously approved in the grant. This will be a great opportunity to improve conditions and services for children and families.

LCAP Goal(s) :

- Goal 1: College Career Readiness
- Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students
- Goal 3: Integrated Supports
- Goal 4: Culture and Climate – Dismantling Systems
- Goal 6: Implementation of MTSS/Data-Based Decision Making
- Goal 8: Basic Services and Districtwide Operations/Supports

Documents Attached:

- 2. Request for Program Approach Change and/or Budget Modification

Estimated Time of Presentation : N/A

Submitted by: Yvonne Wright, Chief Academic Officer

E'leva Hughes Gibson, Assistant Superintendent

Approved by : Lisa Allen, Interim Superintendent

REQUEST FOR PROGRAM APPROACH CHANGE AND/OR BUDGET MODIFICATION

Delegate/Partner: Sacramento City Unified School District

Funding Source: Head Start Early Head Start Both

Agreement Number 230555190

Date 9

I. I/We are requesting the following exhibit(s), attached to the agreement contract referenced above, be

Please check the type of request(s):

Program Options

Budget Modification (changing the dollar amount between cost categories)

For Program Year

Does this involve the purchase of a fixed asset? Yes No

(ACF approval required for all fixed asset purchases)

Will the project be over \$250,000? Yes No

(1303 Facilities Renovation/Repair Application will be required)

Budget Carryover

From Program Year: _____ to Program Year _____

(Requires ACF approval)

Change in service days / Calendar Change

Change in Centers / Temporary Closure

Class-size Waiver Request (to enroll up to 24 children in a class(es))

(Requires ACF approval)

One-time Health and Safety Program Improvement Funding Request (pending available funds)

Other:

_____ and describe the change being requested

IV. I am authorizing that this request be submitted to SETA on behalf of the program referenced above and do so pursuant to the Agreement/Service agreement contract. cution of Service Provider from the Sacramento Empl and Training Agency included in this

DATE: 9/13/23

(Authorized Signature)

Dr. E'leva Gibson

(Typed Name)

Assistant Superintendent

(Title)

APPROVED BY POLICY COMMITTEE (See instruction if required)

DATE OF MEETING 2

DATE: / /

(Signature of Chairpe Policy Committee)

(Typed Name)

APPROVED BY GOVERNING BODY (See instructions if required)

DATE OF MEETI

DATE

