

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 13.1i

Meeting Date : November 16, 2023

Subject: Approve SETA Head Start Budget Modification for 2022- 2023

Information Item Only

X Approval on Consent Agenda

Conference (for discussion only)

Conference/First Reading (Action Anticipated: _____)

Conference/Action

Action

Public Hearing

Division : Early Learning and Care

Recommendation : Request to move Head Start funds from Personnel and Fringes to Supplies for programming purposes.

Background/Rationale : Due to staffing shortages and transitions in filling vacant positions, there was remaining funding from the 2022-2023 school year

Financial Considerations : Request to move \$ 319,763 from Personnel (\$23,217) and Fringes (\$296,456) to Supplies..

LCAP Goal(s) :

Goal 1: College Career Readiness

Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students

Goal 3: Integrated Supports

Goal 4: Culture and Climate – Dismantling Systems

Goal 6: Implementation of MTSS/Data-Based Decision Making

Goal 8: Basic Services and Districtwide Operations/Supports

Documents Attached:

E'leva Hughes Gibson, Assistant Superintendent

REQUEST FOR PROGRAM APPROACH CHANGE AND/OR BUDGET MODIFICATION

Subject/Request: Sacramento City Unified School District

[Redacted content]

Funding Source: Head Start Early Head Start Both

Agreement Number 23C5551S0

Date: 9/13/23

I. I/We are requesting the following exhibit(s), attached to the agreement contract referenced above, be modified:

Please check the type of request(s):

Program Options

Budget Modification (changing the dollar amount between cost categories)

For Program Year 2022-2023

Does this involve the purchase of a fixed asset? Yes No

(ACF approval required for all fixed asset purchases)

Will it involve the purchase of a fixed asset? Yes No

[Redacted content]

REQUEST FOR PROGRAM APPROACH CHANGE AND/OR BUDGET MODIFICATION

(Continued)

III. The requested changes are justified based on the following:

We request to move funding from Personnel and Finance Department to State of Illinois 6000 2004 1000

[REDACTED]

APPROVED BY GRANTEE

DATE

[REDACTED]

Date Approved:

CFS Program Office (Administration)

Date Approved:

(Victor Han, Fiscal Manager)