



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1j

Meeting Date : May 16, 2024

Subject : Approve SETA Head Start Budget COLA for 2024- 25 School Year

- Information Item Only
- X Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

Division : Early Learning and Care

Recommendation : Approve the SETA HEAD Start COLA increase to augment the salary increase 2024-25 budget.

Background/Rationale : Federal Head Start has provide a COLA in the amount of \$150,962 for all Head Start programs dictating that the increase is to go salary increases for the 2024-2025 school year.

Financial Considerations : Request to submit the COLA to pay for Salary increases for the 2024-2025 school year.

LCAP Goal(s) :

Goal 1: College Career Readiness

Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students

Goal 3: Integrated Supports

Goal 4: Culture and Climate – Dismantling Systems

Goal 6: Implementation of MTSS/Data-Based Decision Making

Goal 8: Basic Services and Districtwide Operations/Supports

Documents Attached:

1. Request to accept the Budget Narrative for Head Start COLA

<p>Estimated Time of Presentation : N/A</p> <p>Submitted by: Yvonne Wright, Chief Academic Officer</p> <p>Aida Buelna, ELC Consultant Assistant Superintendent</p> <p>Approved by : Lisa Allen, Interim Superintendent</p>
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**Budget Narrative-**



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**Budget Narrative- SCUSD Early Head Start**

**Cost of Living Adjustment (COLA)**

FY 2024-2025

**COST OF LIVING ADJUSTMENT (COLA) \$7,256**

**Personnel - \$7,026.92**

Cost-of-Living Adjustment (COLA) funds will be utilized to fund a portion of the staff salary increase. The remaining portion of salaries for these positions will be paid for by a blend of state CCTR funds and SCUSD District contributions.

**Non Federal Share - \$1,814**

Non-Federal Share (NFS) will be met through state CCTR funding.

**In-Direct - \$229.08**