



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1

Meeting Date: May 16, 2013

Subject: Public Hearing for the Receipt and Use of Tier III Funds for Fiscal Year
2013-14

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Conduct a public hearing of the receipt and use of Tier III funds for fiscal year 2013-14.

Background/Rationale: Assembly Bill (AB) 189 (Chapter 606/2011) modified Education Code Section (E.C) 42605 (c) to require a public hearing separate from the annual adoption of the budget by June 30th of each year. Prior to adoption of the budget, the Board must conduct a public hearing on Tier III programs. There are no new reductions proposed to Tier III programs for 2013-14. In order to have a balanced budget, the same reductions that occurred in fiscal year 2012-13 are maintained for 2013-14.

As a condition of the receipt of Tier III categorical program funds, the Education Code requires that a public hearing be held, before and independent of a meeting where the Governing Board adopts a budget. The external auditors will verify that the public hearing was held in compliance with this statute.

Financial Considerations: The penalty for noncompliance is significant, up to and including the loss of all Tier III funds (\$32.59 million).

Documents Attached:

1. Executive Summary
2. Summary of Tier III Programs
3. PowerPoint Presentation

Estimated Time of Presentation: 5 Minutes

Submitted by: Ken A. Forrest, Chief Business Officer
Gerardo Castillo, CPA, Director III, Budget Services

Approved by: Jonathan P. Raymond, Superintendent

Board of Education Executive Summary

Administrative Services

Public Hearing for the Receipt and Use of Tier III Funds for

Fiscal Year 2013-14

May 16, 2013



Starting in 2008-09, the state provided complete flexibility of approximately 26 formerly restricted state-funded programs. The projected revenue for these programs was \$32.59

Board of Education Executive Summary

Administrative Services

Public Hearing for the Receipt and Use of Tier III Funds for

Fiscal Year 2013-14

May 16, 2013

V. Major Initiatives:

- Support implementation of the Strategic Plan 2010-2014
- Continue analysis of information from the state
- Prepare for the Third Interim
- Adopt a 2013-14 balance budget

VI. Results:

The Tier III Program reductions which were made in the previous years will continue and allow the district to submit a balanced 2013-14 budget plan to the Sacramento County of Education.

VII. Lessons Learned/Next Steps:

- Continue to monitor the fiscal health of the district and the state
- Work closely with the Sacramento County Office of Education and provide necessary information
- Evaluate the changes made during the May Revise for the 2013-14 Budget
- Prepare the Third Interim Report





Sacramento City Unified School District

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Education Code Section (E.C) 42605 (c) requires a public hearing on the use of Tier III funds separate from the annual adoption of the budget by June 30th of each year.

There is a slight increase proposed to Tier III programs for 2013-14.

The penalty for noncompliance is significant, up to and including the loss of all Tier III funds (\$32.59 million).



Sacramento City Unified School District

Operating Budget

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Adult Education Program	\$12,452,096	\$8,093,862	\$5,093,862	\$0	\$0	\$12,474,299
Arts and Music Grant	\$620,318	\$565,000	\$565,000	\$0	\$0	\$624,182
Cal Safe Academic Support	\$190,262	\$0	\$0	\$0	\$0	\$190,262
California High School Exit Exam	\$439,001	\$0	\$0	\$0	\$0	\$396,562
Certificated Staff Mentoring	\$86,771	\$0	\$0	\$0	\$0	\$100,490
Child Oral Health Assessment	\$24,550	\$0	\$0	\$0	\$0	\$25,565
Class Size Reduction – 9 th Grade	\$442,363	\$0	\$0	\$0	\$0	\$551,337
Community Based English Tutoring	\$365,620	\$0	\$0	\$0	\$0	\$347,396
Community Day School	\$39,164	\$39,164	\$39,164	\$39,164	\$102,129	\$0
Deferred Maintenance*	\$1,550,422	\$0	\$0	\$0	\$0	\$1,550,422
Gifted and Talented Education	\$311,839	\$311,839	\$311,839	\$296,247	\$296,247	\$15,592
Instructional Materials Block Grant	\$2,206,123	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,427,202



Sacramento County High School

PE Teacher Incentive Grant	\$159,392	\$0	\$0	\$0	\$0	\$176,108
Peer Assistance and Review	\$152,530	\$0	\$0	\$0	\$0	\$174,100
Professional Development Block Grant	\$2,358,344	\$1,572,229	\$1,572,229	\$1,572,229	\$1,572,229	\$781,173
Pupil Retention Block Grant	\$840,175	\$0	\$0	\$0	\$0	\$855,885
Regional Occupational Program	\$1,885,702	\$1,618,226	\$1,618,226	\$1,537,315	\$1,537,315	\$348,387
School Library/ Improvement Block Grant	\$3,361,349	\$953,663	\$723,663	\$0	\$0	\$3,374,444
School Safety Competitive Grant	\$531,667	\$531,667	\$531,667	\$531,667	\$533,626	\$0
Staff Development – Administrator Training	\$33,472	\$0	\$0	\$0	\$0	\$33,946
Staff Development – Math and Reading Professional Development	\$195,647	\$0	\$0	\$0	\$0	\$200,417



Sacramento City Unified School District

City of Sacramento
Office of the Superintendent of Schools

