



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# _____

Meeting Date : February 7, 2013

Subject : * R Y H U Budget Proposal

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Administrative Services

Recommendation :

Board of Education Executive Summary

Administrative Services

Governor's Budget Proposal

February 7, 2013

in coming years. However, it will not totally solve the structural deficit until the state's economy has recovered.

II. Driving Governance:

- Education Code section 42130 requires the Superintendent to submit two Interim reports to the Board of Education during each fiscal year. The first report shall cover the financial and budgetary status of the district for the period ending October 31. The second report shall cover the period ending January 31. All reports required shall be in a format or on forms prescribed

Board of Education Executive Summary

Administrative Services

identify significant budget reductions. In the best case scenario, the reductions necessary to present a balanced budget to SCOE will be significantly reduced, but the district will still have a structural deficit that will need to be addressed.

The confusion at this point in time is whether the Governor's proposal for a revised funding formula, known as the Local Control Funding Formula (LCFF), will be approved by the legislature. The LCFF is the outgrowth of the efforts over the past year to define a Weighted Student Formula (WSF). Key elements in the LCFF are intended to establish for each district its own "Funding Target," based upon its particular grade span configuration, its percentage of students who are English-Language Learners or eligible for Free-and-Reduced Price Meals, and its current funding levels for Home-to-