



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# _____

Meeting Date: September 19, 2013

Subject: Approve Resolution No. 2760: Estimate Gann Appropriation
Limitation for 2013-14 and Gann Amendment Calculation for 2012-13

Information Item Only

Conference/Action

Action

Public Hearing

Division: Business[BT1 0 0 1 114.8 382 N/.0591 0 5)1-7(l)5ne)3(ss)]TJETBT1 2 0 49169.22 45.63 Tm[([0 g0

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 2760

**RESOLUTION TO ESTIMATE GANN APPROPRIATION
LIMITATION FOR 2013-14**

WHEREAS, the California electorate did adopt at the November election of 1979, Proposition No. 4, commonly

WHEREAS, the provisions of that amendment establish maximum appropriation school districts; and

WHEREAS, the Sacramento City Unified School District must establish a revised Gann Appropriation Limitation for 2012-13 and a projected Gann Appropriation Limitation for 2013-14, in accordance with the provisions of the amendment and applicable statutory law; and

WHEREAS, the Board of Education finds that the proposed appropriations of the 2013-14 budget do not exceed the Gann Limitation;

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education resolves the following:

1. Provide public notice

A. PRIC (201 are fi								
1.	FINAL PRIOR YEAR APPROPRIATIONS LIMIT						244,199,690.15	
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B. CUR (201 Atter								
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C. LOC TAX								
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7.								148,629.00
8.								2,880,807.00
9.								0.00
10.		13,9						
11.		355,5						132,386.00
12.							0.00	
13.							0.00	
14.							0.00	
15.								
16.		(3,452,5						(5,753,730.76)
17.						0.00	55,001,317.68	
18.		55,001,3				0.00		50,188,806.24

EXCLUDED APPROPRIATI

19 Medicare (Enter federal
objs 3301 & 3302; do n

OTHER EXCLUSION

20 Americans with D

21 Unreimbursed Co
Costs

22 Other Unfunded C

23 TOTAL EXCLUSI

STATE AID RECEIVE

24 Revenue Limit St:

25 Revenue Limit St:

26 Supplemental Ins

27 Supplemental Ins

28 Comm Day Sch A
(Res 2430, Obj

29 Comm Day Sch A
(Res 2430, Obj

30 ROC/P Apportion

31 ROC/P Apportion

32 Charter Schs Ge

33 Charter Schs Ca

34 Class Size Reduc

35 Class Size Reduc

36 SUBTOTAL STA`
(Lines C24 throug

180

ADD BACK TRANSFI

37 County Office Fur

38 TOTAL STATE A

DATA FOR INTEREST CAL

39 Total Revenues (Funds

40 Total Interest and
(Funds 01, 09, ar

71,287,04

APPROPRIATIONS LIMIT CAL

D. PRELIMINARY APPROPRI

1 Revised Prior Year Proct

2 Inflation Adjustment

3 Program Population Adj
by [A2 plus A7]) (Round

4 PRELIMINARY APPROP

(Lines D1 times D2 times

APPROPRIATIONS :

5 Local Revenues I

6 Preliminary State

a Minimum St

\$120 times L

than Line C3

b Maximum St

(Lesser of Lit

but not less t

c Preliminary S

(Greater of L

7 Local Revenues i

a Interest Cou.

[Lines C39 n

b Total Local F

8 State Aid in Proc

or Lines D4 minu

than Line C38 or

9 Total Appropriati

a Local Reven

b State Subve

c Less: Exclud

d TOTAL APP
(Lines D9a c

1,157,6

Extracted
Data

10. Adjustments to the Limit Per
Government Code Section 7902.1
(Line D9d minus D4; if negative, then zero)

If not zero report amount to:
Ana J. Matosantos, Director
State Department of Finance
Attention: School Gann Limits
State Capitol, Room 1145
Sacramento, CA 95814

Summary

11. Adjusted Appropriations Limit
(Lines D4 plus D10)

230,828,788.14

12. Appropriations Subject to the Limit

* Please provide below an explanation for each entry in the adjustments column.
** Impacted by the flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended, State Aid Received, can no longer be extracted and must be manually input into the Ad.

The amounts
added in the

Gann Contact Person