

- Past Practice:

- New Normal (In Process):

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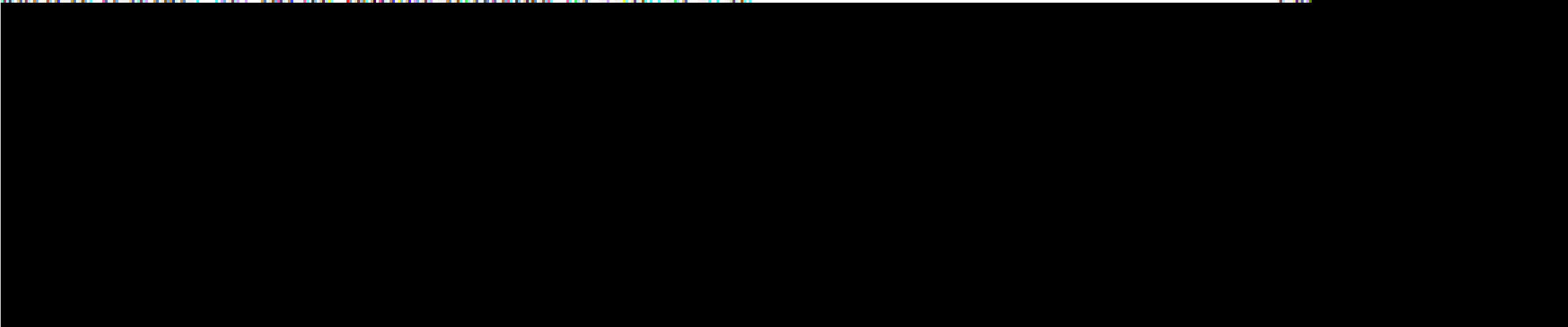
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Past Practice:

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- Does the district use a budget development method other than a rollover budget, and if so, does that method include tasks such as review of prior year estimated actuals by major object code and removal of one-time revenues and expenses?

Source: Author's analysis of data from the 2014 Survey of State and Local Government Budgeting Practices.



New Normal (In Process):

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Goal 1:

v.1:

Strategy

Strate

Periodic Review

Year: 2018

ad budget dated October 4, 2018, which the county office submitted a revision

submitted a revision

submitted a revision

submitted a revision

submitted a revision

submitted a revision

views indicates that the business LCAP process in the past, although the teams to integrate the work more closely.

re regulations (ARs) adopted by the district wing: AR 1220 – Citizen Advisory Committee,

submitted a revision

submitted a revision

submitted a revision

submitted a revision

submitted a revision

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- *all students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options"*

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student needs

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of postsecondary choices from the widest array of options *greatest number*

| Action Step | 2020-2021 | 2019-2020 | Description of Action |
|--|--------------------|-----------------------------|--|
| Finish | | <i>January 8 - 28, 2019</i> | with no course data available |
| Student requests used to determine FTE | January 6-10, 2020 | March 4 – 8, 2019 | determine given |
| | | | |
| | | | : ALL |
| | | | <i>best practice invite students into site labs (Technology will open portal no later than 12/2)</i> |
| | | | |
| | | | : Required Training <i>Course Request Portal</i> |
| | | | |
| Technology Process - Start | November 1, 2019 | February 4, 2019 | |

“One-Stop” Process Results

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One-Stop

Draft Activities Calendar

Important Milestones for 2021-2022 Planning Cycle

| Stakeholders | Week of | Critical Milestone | Key Staff |
|--------------|-----------|----------------------------|-----------------------|
| | 8/2/2020 | Monthly One-Stop Check In | Cross Department Team |
| | 8/9/2020 | | |
| | 8/16/2020 | | |
| | 8/23/2020 | | |
| | 8/30/2020 | Finalize One-Stop Check In | Cross Department Team |