Sacramento City Unified School District
BOARD OF EDUCATION
MEETING AND WORKSHOP

Board of Education Members
Darrel Woo, President (Trustee Area 6)
Christina Pritchett, Vice President (Trustee Area 3)
Jay Hansen, Second Vice President (Trustee Area 1)
Ellen Cochrane, (Trustee Area 2)
Gustavo Arroyo, (Trustee Area 4)
Diana Rodriguez, (Trustee Area 5)
Jessie Ryan, (Trustee Area 7)
Asami Saito, Student Member

Thursday, Feb.19, 2015
4:30 p.m. Closed Session
6:30 p.m. Open Session

3.4 Government Code 54957 - Public Employee Performance Evaluation:
a) Superintendent

6:30 p.m. ***4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE***

The Pledge of Allegiance will be led by the Mandarin Immersion Program, a

9.1e Approve Sutter Middle School Field Trip to Ashland, Oregon, March 16 – 18, 2015 (Mary Hardin Young)

9.1f Approve Albert Einstein Field Trip to Washington D. C., March 27 – 31, 2015 (Mary Hardin Young)

9.1g Approve Staff Recommendations for Replacement of LCAP Advisory Committee Member (Gabe Ross)

9.1h Approve Minutes of the January 22, 2015 Board of Education Meeting (José L. Banda)

10.0 COMMUNICATIONS

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 7.1

Meeting Date : February 19, 2015

Subject : Approve Resolution No. 2820 : Recognition of National African American History Month, February 2015

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☒ Action
- ☐ Public Hearing

Division : Superintendent's Office

Recommendation : Approve Resolution No. 2820: Recognition RnNoaion au

SACRAMENTO CITY UNIF IED SCHOOL DISTRICT
BOARD OF EDUCATION

RESOLUTION NO. 2820

RECOGNITION OF NATIONAL A FRICAN AMERICAN HISTORY MONTH

WHEREAS, in 1976 the week-long celebration of the individuals and occasions having a significant impact on African American history in America was extended to the entire month of February; and

WHEREAS, during the month of February, observances are held across the United States to observe this month with appropriate programs, ceremonies and activities; and

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education does hereby recognize February, 2015 as African American History Month and supports the important work and services provided by 100 Black Men, NAACP, Sacramento Black Parallel School Board, and similar organizations throughout the nation.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 19th day of February, 2015, by the following vote:

AYES: ____
NOES: ____
ABSTAIN: ____
ABSENT: ____

_____
Darrel Woo
President of the Board of Education

ATTESTED TO:

_____
José L. Banda
Secretary of the Board of Education

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 9.1a

Meeting Date: February 19, 2015

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Business Services

Recommendation : Recommend approval of items submitted.

Background/Rationale :

Financial Considerations : Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Notices of Completion – Facilities Projects

Estimated Time of Presentation : 0	Approved by:

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

Contractor	Description	Amount
LINKED LEARNING		
A15-00052 California Department of Education	1/1/15 – 12/31/15: Grant funding to support the AB 790 expansion of the statewide Linked Learning Initiative. These funds will support the existing Linked Learning Pathways, and continue the work to expand the initiative to other high schools and pathways to reach the District goal of 60% of all students enrolled in a Linked Learning Pathway by 2016. This work will align with the District's Graduate Profile, focusing on preparing students for College and Career.	$12,500 No Match

EXPENDITURE AND OTHER AGREEMENTS

Contractor	Description	Amount
FACILITIES SUPPORT SERVICES		
SA15-00281 HMR Architects	12/1/14 – Completion of Services. Architectural and Engineering services as needed to replace existing concrete paving and sub base; as well as replacement of the irrigation system to the existing tree wells at Sacramento Charter High School (Emergency Repair Program "ERP" Project).	$119,247 Emergency Repair Program Funds
SA15-00305 HMR Architects	12/1/14 – Completion of Services. Architectural and Engineering services as needed to replace existing AC paving and sub base at Hiram Johnson High School (Emergency Repair Program "ERP" Project).	$175,376 Emergency Repair Program Funds
SA15-00440 MCF Construction Services		

E.

E.

B. Continuous Inspection Services. In fulfilling its responsibilities, INSPECTOR shall represent DISTRICT as the inspector on the Project job site.

All such records of construction procedure shall be kept on the job until completion of the work, and shall be made a part of the permanent school records.

I. Deviations

h. 8SRQ UHTXHVW SURYLGH WKH 'LVWULFW ZLWK D ZULWWHQ
on the project.
i. Maintain an effective working relationship with the contractor, District personnel and Architect.
j. Be tactful, firm and fair in insisting that contractor adhere to the Contract Documents.
k. Attempt to foresee methods or materials which will not be acceptable and immediately bring these facts to the contractor's attention in order to avoid delay.
l. $WWHPSW WR DQWLFLSDWH WKH FRQWUDFWRU¶V SUREOHP anticipated schedules and work involved prior to the commencement of a new trade on the job.
m. Attempt toforesee the need for all required tests and inspections.
n. When notified by contractor, arrange for all tests and inspections which are required by the Contract Documents, arrange for prompt notification of the Architect of the results of the tests and inspections and record Architect's approval or disapproval.
o. Refuse to allow any related work to be installed until shop drawings have received final approval from the Architect.
p. (QVXUH WKDW $UFKLWHFW¶V YHUEDO LQVWUXFWLRQV GXU Report/Log for that day or in the Field Instruction Sheet.
q. Be responsible for slump tests and for taking concrete test cylinders for each concrete pour and marking them for identification. Inspector shall make arrangements for transportation and storage of test materials.
r. Receive samples which are required to be furnished at the job site; record date received and IURP ZKRP QRWLI\ $UFKLWHFW RI WKHLU UHDGLQHVV IRU or rejection; and maintain custody of approved samples.
s. Inspect all materials immediately upon their delivery to the site to ensure that they comply with the Contract Documents and are in a good and acceptable condition. Exercise extreme care to ensure that no communications to the contractor or others concerning Architect's agents are made as changes in the scope of the work.
t. Assist in the completion and submission of DSA close out documents as required by DSA.
u. INSPECTOR may be required to utilize construction program management software, such as, but not limited to, e%XLOGHU Œ

M. 5HVWULFWLRQV RQ WKH 4XDOLILFDWLRQV RI WKH ,QVSHFWRU In the performance of the duties required by this Contract, the INSPECTOR exercises limited authority. The INSPECTOR shall not:

a. Authorize deviations from the Contract Documents;
b. Avoid conducting any required tests;
c. (QWHU WKH DUHD RI UHVSRQVLELOLW\ RI WKH FRQWUDFW
d. Expedite the job for the contractor;
e. Advise on, or issue directions relative to, any aspect of the building technique or sequence unless a specific technique or sequence is called for in the specifications;
f. Approve shop drawings or samples;
g. Authorize or advise the District to occupy the project, in the whole or in part, prior to final acceptance of the project;
h. Interfere in contractor/subcontractor relationships.

ARTICLE 2 . VIOLATIONS OF THE FIELD ACT

Failure, refusal or neglect on the part of INSPECTOR to notify the contractor of any work which does not comply with the requirements of the approved plans and specifications, or failure, refusal or neglect to report immediately, in writing, any such violation to the Architect or Structural Engineer, to DISTRICT's Chief Financial Officer, as designee of the Board of Education of DISTRICT, and to the DSA shall

constitute a violation of the Field Act and shall be cause for the DSA to take action which may result in the ZLWKGUDZDO RI WKH ,163(&725¶6 DSSURYDO

In accordance with Education Code section 17312, any person who violates the Field Act (Education Code sections 17280 through 17313), or makes a false statement in any verified report or affidavit required pursuant to that Act is guilty of a felony.

ARTICLE 3 . TERM

The term of this Contract shall commence on March 28, 2015, and shall terminate upon completion and acceptance by the Board of Education of DISTRICT of the construction project(s) for which INSPECTOR was retained, unless earlier terminated as provided in the Contract

ARTICLE 4. COMPENSATION

DISTRICT agrees to pay INSPECTOR for services rendered and accepted by DISTRICT at the rate of $75.00

plans, retirement, health and welfare programs or any similar programs or benefits as a result of performing such services.

E. INSPECTOR and his/her/its agents and employees performing services related to this Contract

ARTICLE 9 . INSURANCE

INSPECTOR shall maintain comprehensive general liability insurance during the life of this Agreement and shall provide the DISTRICT with a current certificate of policy evidencing its general liability insurance coverage in a sum not less than $1,000,000 per occurrence, and such certificate shall name the District as an additional insured. INSPECTOR shall carry workers' compensation coverage for INSPECTOR's employees rendering services to DISTRICT under this Contract. DISTRICT assumes no liability for workers' compensation or for loss, damage or injury to persons or property in the performance of the services rendered by INSPECTOR under this Contract. The insurance shall protect the ,163(&725 IURP WKH FODLPV VHW IRUWK EHORZ WKDW PD\ DULVH performance

ARTICLE 11. NONASSIGNABILITY

INSPECTOR is specially trained and competent to render the services to be provided under this Contract INSPECTOR shall not assign or subcontract all or any part of this Contract or obligation of INSPECTOR under this Contract or any interest therein, without the prior written consent of DISTRICT.

ARTICLE 12. CONFLICT OF INTEREST

A. INSPECTOR shall abide by and be subject to all applicable DISTRICT policies, regulations, statutes or other laws regarding conflict of interest.

B. INSPECTOR shall not hire any officer or employee of the District to perform any service covered by this Contract. If the work is to be performed in connection with a Federal contract or grant, Inspector shall not hire any employee of the United States government to perform any service covered by this Contract.

C. INSPECTOR affirms to the best of its/his/her knowledge, there exists no actual or potential conflict of interest between INSPECTOR's services and interests, or those of its employees, associates, and relatives, and DISTRICT or its citizens in connection with this Contract, and in the event of change in either private interest or services under this Contract, any question regarding possible conflict of interest which may arise as a result of such change will be brought to

ARTICLE 19 . INTERPRETATION

The language of all parts of this Agreement shall, in all cases, be construed as a whole, according to its fair meaning, and not strictly for or against either party.

ARTICLE 20 .

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 9.1b

Meeting Date : February 19, 2015

Subject : Approve Personnel Transactions

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Human Resources and Employee Compensation

Attachment 1: CERTIFICATED 02/19/2015

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY							
TINNEY	ERIN	B	Teacher Elementary	LEATAATA FLOYD ELEMENTARY	10/10/2014	6/30/2015	EMPLOY PROB1 10/10/14
HEU	YOU SON	B	Teacher Elementary	SUSAN B. ANTHONY ELEMENTAR	9/2/2014	6/30/2015	EMPLOY PROB1 9/2/14
EXTEND							
SHAFFER	KIMBERLY	Q	Counselor High School	HEALTH PROFESSIONS HIGH SCI	1/24/2015	6/30/2015	EXTLEAVESOCHOA EMILY A School

O=Zero Yr Probationary; A=Permanent; B=First Yr Probationary; C=Second Yr Probationary; E=Temp Contract; I=Long Term Temp; J=Short Term Temp; Q=Limited Term Assignment - Evaluated; R=Limited Term Assignment - Not Evaluated

Attachment 2: CLASSIFIED 02/19/2015

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
STATUS CHANGE							
ESTACIO	NOEL	B	Coord. Child Devl Progra	CHILD DEVELOPMENT PROGRAM	1/1/2015	6/30/2015	REA/STCHG PROB LTA 1/1-6/30/15
REESE	DORIS	B	Coord. Child Devl Progra	CHILD DEVELOPMENT PROGRAM	1/1/2015	6/30/2015	REA/STCHG PROB LTA 1/1-6/30/15
MORRISON	CATHERINE	B	LCAP/SPSA Coordinater	CHIEF OF SCHOOLS	1/8/2015	6/30/2015	REA/STCHG TO PROB/ TR 1/8/15
SIMMONS	CHLOE	A	Inst Aid Spec Ed	C. K. McCLATCHY HIGH SCHOOL	12/17/2014	6/30/2015	STCHG FR .50 12/17/14
FARIAS	ANABEL	A	Bus Driver	TRANSPORTATION SERVICES	2/2/2015	6/30/2015	STCHG FR .78125 2/2/15
GARCIA	AMANDA	B	Bus Driver	TRANSPORTATION SERVICES	2/2/2015	6/30/2015	STCHG TO .81250 2/2/15
NGUYEN	LINDA	A	Bus Driver	TRANSPORTATION SERVICES	1/5/2015	6/30/2015	STCHG TO .90625 1/5/15
NUGENT	CATHLIN	A	Bus Driver	TRANSPORTATION SERVICES	1/5/2015	2/28/2015	STCHG TO .93750 1/5/15
LEAVES							
AYALA	ELIZABETH	A	Campus Monitor	JOHN F. KENNEDY HIGH SCHOOL	1/5/2015	2/16/2015	LOA FMLA PD 1/5/15-2/16/15
SEP/RESIGN/RETIRE							
WILLIAMS	JOHNATHAN	B	IEP Desig Inst Para-Sp E	SPECIAL EDUCATION DEPARTME	7/1/2014	7/1/2014	SEP/RESIGN 7/1/14

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 9.1c

Meeting Date : February 19, 2015

Subject : Approve Business and Financial Report : Warrants and Checks Issued for the period of January 2015

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Business Services

Recommendation : Approve attached list of warrants and checks.

Background/Rationale : The detailed list of warrants and checks issued for the period of January 2015 are available for the Board members upon request.

Financial Considerations : Normal business items that reflect payments from district funds.

LCAP Goal(s) : Family and Community Engagement

Documents Attached :
1. Warrants, Checks, and Electronic Transfers – January 2015

Estimated Time: N/A
Submitted by : Gerardo Castillo, CPA, Interim Chief Business Officer
Amari Watkins,

Sacramento City Unified School District
Warrants, Checks, and Electronic Transfers
January 2015

Account	Document Numbers	Fund	Amount by Fund	Total by Account
County Accounts Payable Warrants for Operating Expenses	97-312782 - 97-313726	General (01)	$ 5,204,232.97	
		Charter (09)	$ 102,411.10	
		Adult Education (11)	$ 87,845.45	
		Child Development (12)	$ 71,576.16	
		Cafeteria (13)	$ 966,682.76	
		Deferred Maintenance (14)	$ 3,791.80	
		Building (21)	$ 1,874,321.88	
		Developer Fees (25)	$ 44,185.58	
		Mello Roos Capital Proj (49)	$ 79,829.49	

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 9.1d

Meeting Date : February 19, 2015

Subject : Resolution #2821: Local Reserves Cap

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Department :

School Boards Association (CSBA) continues its efforts to repeal the cap on school districts reserve levels. As a critical part of these efforts, CSBA is asking school boards to adopt resolutions calling for the repeal of the reserve cap language.

Background/Rationale : The cap provision was part of an education budget trailer bill that Governor Brown signed on June 20, 2014. The trailer bill provision, SB 858, Section 27, is now contained in Education Code Section 42127.01. This cap on the level of reserves that districts may maintain is a statutory requirement that becomes

WHEREAS, underSB 858 thisprovision, a deposit by the State of California of even $1

Sutter Middle School Field Trip to Ashland, Oregon, March 16-

☐ Information Item Only
☒ Approval on Consent Agenda
☐ Conference (for discussion only)
☐ Conference/First Reading (Action Anticipated: _____)
☐ Conference/Action
☐ Action
☐ Public Hearing

Division: Chief of Schools

Recommendation: Approve Sutter Middle School Field Trip to Ashland, Oregon, March 16-18, 2015 to attend the Shakespeare Festival

Background/Rationale: March 16-18, 2015, 75 Sutter Middle School students, 2 teacher chaperones and 23 parent chaperones will travel by bus to Ashland, Oregon to

th at 8:30 a.m. and will return to Sutter Middle School March 18th at approximately 3:00 p.m.

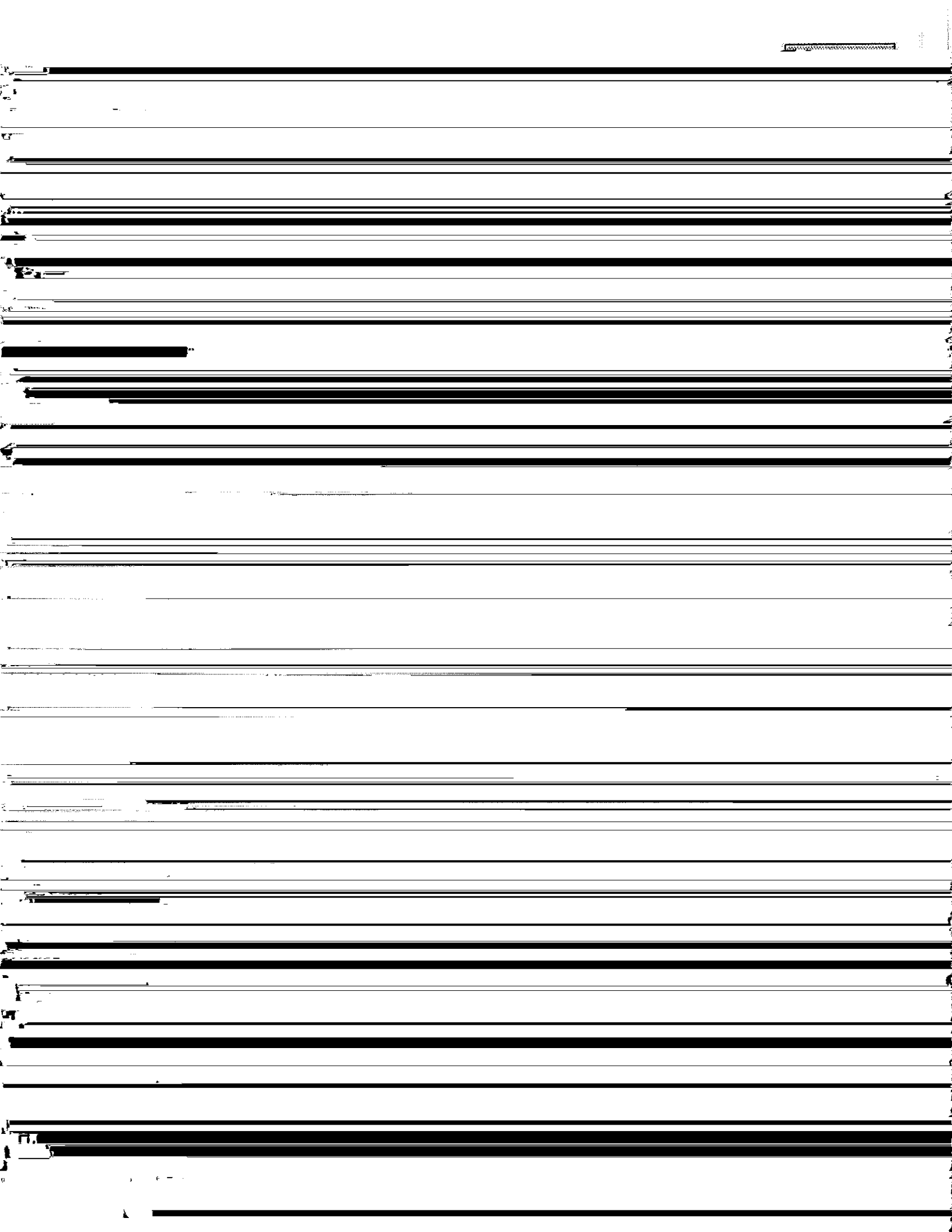
Financial Considerations: No cost to the district. Expenses paid through parent contribution and fundraising.

LCAP Goal(s): Safe, Clean and Healthy Schools

Documents Attached:

1. Out of State Field Trip Documents

Estimated Time of Presentation



TRAVEL REQUEST FORM (ACC-F014)

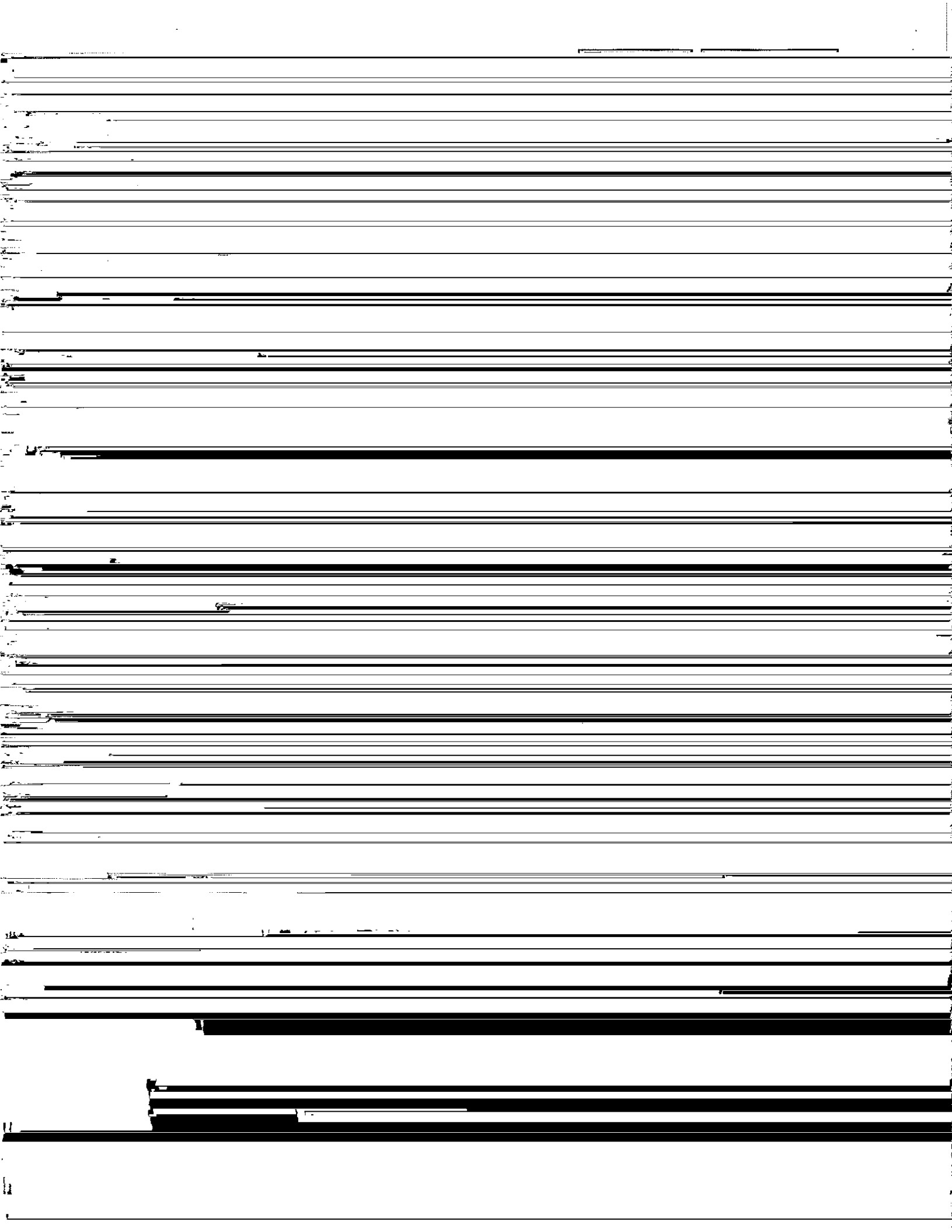
Sacramento City Unified School District

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 9.1f

Meeting Date : February 19, 2015

☐ Conference/First Reading (Action Anticipated: _____)
☐ Conference/Action



Print Form

Sacramento City Unified School District

FIELD TRIP REQUEST FORM

(USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form required for each student field trip. See reference distribution and [illegible]

TRAVEL REQUEST FORM (AGS 5014)

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 9.1g

Meeting Date : February 19, 2015

Subject : Approve Staff Recommendations for Replacement of LCAP Advisory Committee Member

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Communications Office

Recommendation : Approve staff recommendations to accept the resignation of Area 2 appointee Susan Tiesing and for Board Member Ellen Cochrane to appoint a replacement.

Background/Rationale : Susan Tiesing is unable to continue on the LCAP Advisory Committee and has submitted her resignation. Board Member Cochrane has selected Lesley Taylor, a parent from Area 2, as the replacement appointment to the committee.

Financial Considerations : None

LCAP Goal(s) : N/A

Documents Attached:
N/A

Estimated Time of Presentation : N/A
Submitted by: Gabe Ross, Chief Communications Officer
Approved by : Jose Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 9.1h

Meeting Date : February 19, 2015

Subject : Approve January 22, 2015, Board of Education Meeting Minutes

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Superintendent's Office

Recommendation : Approve Minutes of the Board of Education Meeting for January 22, 2015

Background/Rationale : None

Financial Considerations : None

LCAP Goal(s) : Family and Community Engagement

Documents Attached:
1. January 22, 2015, Board of Education Meeting Minutes

Estimated Time of Presentation : N/A
Submitted by: José L. Banda, Superintendent
Approved by : N/A

Sacramento City Unified School District
BOARD OF EDUCATION

3.1 Government Code 54956.9 – Conference with Legal Counsel – Anticipated Litigation:

a) Existing litigation pursuant to subdivision (a) of Government Code section 54956.9: (SCTA v. SCUSD PERB No. SA-CE-2782-E)

b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9

c) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9

3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management

3.3 Education Code section 35146 – The Board will hear staff recommendations on the following student expulsions:
a) Expulsion #5, 2014-15
b) Expulsion #6, 2014-15

3.4 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment

3.5 Government Code 54957 – Public Employee Performance Evaluation:
a) Superintendent

6.0 AGENDA ADOPTION

President Woo asked for a motion to adopt the agenda. A motion was made to approve by Second Vice President Hansen and seconded by Vice President Pritchett. The Board voted unanimously to adopt the agenda

7.0 PUBLIC COMMENT 15 minutes

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that request received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

Nikki Milevsky, President of the Sacramento City Teachers' Association, spoke on the bargaining unit's concern regarding ongoing issues with the new healthcare plans for active and retired teachers, but they are encouraged by efforts of the District to re-engage in the issue. They are also encouraged that by their direct intervention Health Net has offered a reduction in its rates from its already zero rate increase for the benefit year. She stated that what matters most however is the integrity of their contract. And they have an interest in protecting the financial future of the District, and due to that, they strongly urge that the continued operation of the District's independent charter schools, and the financial harm that the cause to the District, be considered.

Maria Rodriguez distributed a packet to the Board and spoke on school closures and how these schools were in the poorest parts of the city. She spoke on Martin Luther King, Jr., Brown vs. Board of Education, and how segregation still continues in schools. She would like the savings from school closures posted on the website. The savings was projected at the time to be 5.4 million dollars. She would also like the Board to reconsider opening Washington Elementary School.

Ian Arnold spoke on behalf of a nonprofit agency, Those Angels Foundation. This agency has partnered with SEIU, Local 1021 to help Haitian orphans impacted by the recent earthquake. Only eight percent of all students in Haiti have public school availability. There is no transportation to and from schools available. The foundation is attempting to build schools, provide transportation, and build orphanages. At the last District Board meeting, eleven school buses were surplussed that cannot be driven in California due to emission standards. Mr. Arnold requested the Board and SEIU work together with the foundation to get the buses to Haiti.

Rodriguez asked also how many are directly from the neighborhood. Principal Fiorelli answered that over 90% of students live within Sacramento City Unified School District boundaries. Of that, well over 60% live in the south area. Member Rodriguez asked how many students would have been attending Freeport Elementary School. Principal Fiorelli said 30-50% of students would have been zoned for Freeport Elementary School. Member Rodriguez asked how many families utilize the independent health care facility behind the school. Principal Fiorelli could not answer tonight, but said information would be provided within 24 hours in writing. Member Rodriguez looks forward to meeting more of the parents and students in the future.

saying she is thankful to Oak Park Preparatory Academy students, families, an
for the school's positive results. She also thanked the Board for their commitment to
their students and their education. They look forward to building la ge prep
program for the students of Oak Park and south Sacramento.

Public Comment:
PamelaLewis asked for the Boards support for the charter renewal of Oak Park Preparatory s
Her family resided in Oak Park for over three decades. Her children attended Sacramento City Unifie
School District elementary schools on the outskirts of Oak Park and were required to take public
transportation to California Middle, Fern Bacon, Kit Carson, and Sutter Middle Schools. Her younges
went to Sacramento High School. Her 2(v)4(eC)-3(om)rt Mi ofhb School10(H)2(g-2(.)1l10(

Scholar Award for having a 3.7 GPA and a high Prep score.

demographic data, the change could have been from students that graduated, or unless there drop off of students that changed between Seventh and Eighth grades? He would like to discuss when visits the school.

Member Rodriguez made a recommendation that the school do an exit survey with families leaving. M Cervenka stated that they do, and she can provide the comments made on the surveys.

Member Ryan stated that looking at the demographic shift and she to see a concerted effort to make sure that the school is attracting and retaining Hispanic families given the demographics neighborhood. But in an area where she so often sees African American children becoming statisti and as a mother of children that are both African American and Latino, she is very proud to look at Oa Park Preparatory Academy and look into a sea of African American faces that are engag achieving beyond expectations. She does not want this, as she saw on her visit to the school, to be lost in this discourse.

President Woo thanked the members of Oak Park Preparatory Academy for their visit and comment

motion carried.

10.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

10.1 Approve Revision of Board Policy No. 6142.7 on Physical Education (Iris Taylor) Action

Dr. Taylor, Assistant Superintendent of Curriculum and Instruction, joined by Heather Deckard, Coordinator of Physical Education, presented proposed revisions to Board Policy 6142.7, Physical Education. They shared proposed revisions based on Education Code requirements, changes in the State Standards and Curricular Framework in Physical Education, and updated District policies that warrant these changes. They also outlined specific details regarding the proposed changes. In addition, they revisited the two special cases impacting the awarding of Physical Education credit. Finally they discussed next steps.

Public Comment:

Anita Caulk, a C. K. McClatchy High School teacher in Physical Education, stated that the reason the two year physical education requirement is needed is because the California Standards say that it needs to be offered and that those courses need to stay with those Sophomores so they have an opportunity to choose a lifestyle and a plan for their lives that they don't experience as a Freshman. As a Freshman they experience such things such as swimming, combatives, tumbling, and other team sports activities. As a Sophomore the State Standards direct that they are given more choices to determine more lifetime and skill building activities. She feels if a year of Physical Education is eliminated, healthy choices may not come to students' attention.

Lisa Williams, a teacher at C. K. McClatchy High School and parent of students at Caleb Greenwood Elementary School, said that the best part of her childrens' day is recess and P. E. She feels that eliminating P. E. would be detrimental to the students. Passing five of the six courses is important, but it does not make one a well-rounded, healthy person.

Maria Rodriguez provided the Board with printed materials. As part of prior comments she made to the Board at the last meeting, she misspoke when speaking on this topic. She called it the band issue P. E. exemption, which it wasn't. She also said she supported the plan, however given time she realized that she actually doesn't. She has two children in Band and is the treasurer for the John F. Kennedy High School Band Boosters. She thanked Dr. Taylor for answering questions that she had this morning. At the last meeting, Superintendent Banda mentioned that neighboring school districts do not allow Band to count for Physical Education. However what she has found out is that a lot of neighboring schools offer block scheduling so that students can take more than six classes. Therefore, rather than call Band a P. E. equivalent, she proposes that the District take a long term look at how days are scheduled. And instead of looking at the expense side of her proposal, look at the revenue side. She referred to a recent article in the Pocket News featuring Jeremy Hammond with the heading "Band Teacher Keeps Band Tradition Alive". She feels that ( )Tj [(She) dulinge in the Pocket Notb6(e)4(t)-2ting s
Jheo2(n B)1(4da m)2(e)4(nt)-2(i)-2(one)4(d t)-2(hat)-2(e a P)1d(-1(r)-[(s21(e)--[(s21( )Tj [(A(akai)-ff fo)-

16 year old and over exemption. Students can apply for a two year exemption and once they are 16 they can apply for the 16 and over exemption, which means they take no P. E. Therefore, Vice President Pritchett moved that the Board approve the use of the 16 year old exemption with conditions in that the use of these exemptions will afford students a variety of options as staff works through how to provide P. E. credit for Band and JROTC. This will give the opportunity to continue participating in such programs. It opens the door for students to participate in courses that will further prepare them for college and career. I propose that this is done under clearly defined definitions which staff, working with bargaining units, will define and bring back to the Board and prior implementing them. She knows this will take some time and asked to hear from other Board members.

President Woo announced that he has a motion by Vice President Pritchett and a second by Member Arroyo.

Member Rodriguez noted that she does not know exactly what changes happened from the last time this was before the Board and today. Dr. Taylor replied that the Board had requested some specificity around the exemptions and around physical fitness testing. Also, regarding the 16 year old exemption, to spend time defining what the parameters would be for when the exemption could be exercised. Member Rodriguez requested that the policy be brought back after more research.

Member Arroyo clarified that there is no real difference in what is in front of the Board now compared to what was presented last time. It is exactly the same policy but explained differently. There were two items that were presented together which made it difficult to understand. One portion was what to do with the Band and JROTC in terms of their qualification for P. E. credit or not. The other issue that seemed to be combined is the three exemptions, when a student falls ill, getting an exemption for two years because of passing a physical test in Freshman year, and/or 16 years old, students can qualify to be exempt. If all three exemptions are approved by the Board, potentially a student can take Freshman P. E. and no P. E. after that. However, the Board can accept to approve one, all three exemptions. It is up to the Board. In terms of the exemption for 16 years and older, if the Board approves that exemption, students that qualify in specific criteria J T* [(w)-34(s)-1((aJ T* [kdm)2(pt)-2()1Ao wi(. E)1(. af)-2(dr)-1(e)opoeric tf(3(as)-1(w)-3(hat)-1(t)-2(hat)-2(e)4(x)4(e)4(m)2(pt)-2)4( )i/D, i[4il2(he)4(

June, and Dr. Taylor replied that they could try. Member Pritchett asked if the Board approves today, when does it go into effect? Dr. Taylor said it does not go into effect until the following school year. So the Administrative Regulations would need to be developed and processes would need to be outlined to communicate everything to stakeholders so that everyone is clear about moving forward.

Member Rodriguez stated that there is plenty of time before June to do everything. She feels this is better than rushing. Dr. Taylor explained that in the absence of this policy being approved, we are under the previous Board policy. These exemptions are there under the previous policy. Member Rodriguez said the policy would not take effect until next school year anyway, so we are still operationalizing under prior policy and do not need to have something approved tonight. Dr. Taylor pointed out that there are other revisions in the policy that are impacting the Federal Program Monitoring review, such as clarification around the standards and the physical fitness minutes. The exemptions are just one component. Member Rodriguez said she still does not feel comfortable with the way it is written, the way it was initially presented to the way it is presenting now. She feels that District staff that are in the physical implementation piece of this deserve more clarity.

Member Arroyo said that the comment was that this is different from last time around, but it is not. We are just giving more direction to staff to work toward something that they will bring back to the Board to consider. He will follow the recommendation of staff and the Board. He is open to either consideration by the Board.

President Woo stated that he has a motion on the table that has been seconded. He asked if Member Rodriguez is proposing an alternative motion. She replied no. President Woo asked if there was any further discussion on the motion on the floor.

Member Cochrane asked for the motion to be clarified. Vice President Pritchett said that the motion is that the Board approves the exemptions including the 16 year old and older exemption with the caveat that staff will work on the parameters that they will have to bring back to the Board that the Board will have to approve. Dr. Taylor asked if that would approve the policy or just the exemptions. Vice President Pritchett answered yes.

The motion passed with Member Rodriguez opposed.

10.2 2015-2016 Governor's Budget Proposal, (Ger b 12 -0 0 (oppo)-10Tf38 re W n

needed technology and infrastructure. She asked what our current infrastructure is like for Tech Services what the needs are, and how much will that cost. This would allow us to appropriately plan to use som one time funds for that. Some areas are not developed in terms of WiFi, such as Woodbine Elementary School for example. Half of the school is wireless and half is not. She asked if Mr. Cas or anyone in the District has engaged in a conversation with the City or County of Sacramento to se they are doing some technology advancements in some areas that do not have it already. Mr. Castillo said that he has not, but he can reach out to them. Member Rodriguez said that she would also like t existing programs and which ones are financially sustainable. We look at sustainability in terms of the impact that they have on student outcome and achievement, but we also need to look at financially if are sustainable and how much of our general fund dollars are going toward that. Also, are

City zoning, but schools are located in the middle of neighborhoods, and with trucks coming in fairly early, schools might not be the best place for a central kitchen to operate. The next step is identify a piece of property, be it something we don't own or something we do own and are willing to t into a central kitchen. Member Hansen asked what the process would be. Ms. Allen said they will t bring up in Executive session firstand then talk about a couple pieces of property. Member Hansen stated that he feels property prices will continue to increase, and so we are missing an opportunity that we are not working on this. He asked fellow Board members to make this a priority and consider

page 8. Under Measure R, of the 27 million issued, 17.4 million has been spent to date. Mem
Rodriguez asked, of the 16.5 mil in dollars issued, how much of that is remaining? Was it spent all or
projects already, or is there a balance waiting to be spent. Ms. Allen said there is a small balance; it
not been spent but is allocated. She can come back with firmer numbers. Member Rodriguez asked to
have the information sent in a Board communication. Finally Member Rodriguez asked Ms. Domin
about the dip on pages 17 and 18. Ms. Dominico said additional room is being carved out. They had
planned to issue bonds, you see the tax rate at $54 for the next two years, and then it drops down for 20
and 2018. They are actually planning to issue additional bonds in 2019 as well. They want to leave s
additional room to do some front loading. And you recall from previous discussions, some of this has to
do with the useful life of the projects that are going to be funded from the bonds. When looking a
overall bond plan, we can look at the average useeehant ttng of the pr

e pr

This means that if a contractor is awarded a contract to perform work, the Building Trades would what is known as an attachment A, which is also known as an agreement to be bound; the co agrees to work under the terms of the PLA which they would receive in five days. As of now, they hav attachment A's from any work performed in the District.

Board Member Comments:
Second Vice President Hansen thanked the presenters. He likes the before and after pict finds them valuable. He would like to learn more about the water catchments. He's sure there are many other things going on, and it is valuable to have a better understanding of those assets. He had asked Dobson for a list of the Emergency Repair Projects at the last Board meeting. Ms. Allen said included in a Board Communication which, if not sent out today, will be sent tomorrow. Member Hanse also said he is concerned about the attachment A's. Ms. Allen said it is not that the department has done the PLAs, and so maybe a paperwork part could be missing, will follow up. Member Hansen asked if Ms. Allenenw up. M/4(n s)-1(ai)-2(d)-1(2)12(.)2(if bif up. to/4(nmabout1(.)2(t 1(ai)-th)12

Member Cochran said the before and after pictures are great. She knows they have hundreds of p going and suggested dividing projects by the seven trustee areas and present one hot spot go each area.

Vice President Pritchett pointed out that she arranged a meeting with Mr. Ferreira and Ms. Allen. She thought they had an agreement that there would be some regularly-occurring meetings. She gathers now that this is not happening and would appreciate it if Ms. Allen would, as the other Board members h mentioned, please reach out to him and make that happen. She noted that some time ago she had for a list of all District properties and assets. Ms. Allen said she believes that information has gone twice for the closed sites, but she will send it again. Member Pritchett said she would like a list of all sites; Ms. Allen said she will provide that. Member Pritchett also liked the before and after pictures a would like to see how much was budgeted for any particular project and what the final cost turned ou be. Ms. Allen said that one of the things developed last year for the principals on the sites tha having work done was to every Thursday have all documents on the website updated. The plant ma and others would receive an e-mail notifying them of the updates. They would post when the constructio site meeting would be, major milestones, delays, etc. They found it was a very effective wa communicate with principals over the summer. It has been internal, but the department wants to roll it out to the public as well. Eventually for Board updates, Ms. Allen would like to use the website to sh project costs at the end of the project. This would be a good way for Board members to see wh happening at schools in their areas.

their area of expertise

Christina Pritchett, Chair; Diana Rodriguez; Ellen Cochrane

Facilities Committee:
Jay Hansen, Chair; Christina Pritchett; Gustavo Arroyo

Advisory Committees:

Sacramento Council of PTAs: Jessie Ryan

District Advisory Council: Christina Pritchett; Ellen Cochrane

Student Advisory Committee: Jessie Ryan

District English Language Advisory Committee: Ellen Cochrane

Parent Teacher Home Visit Project: Christina Pritchett

President Woo thanked the public for their comments and said he will consider other su committees with the Board.

Second Vice President Hansen asked Counsel Jerry Behrens to send the Board an explanation of the difference between standing and ad hoc committees. Mr. Behrens said that the basic distinction is that ad

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date : February 19, 2015

Subject : Approve Resolution No. 2822: Renewal of the Charter for St. HOPE Public Schools - Oak Park Preparatory Academy

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐

Board of Education Executive Summary

Office of the Superintendent

Approve Resolution No. 2822: Renewal of the Charter for St. HOPE Public Schools- Oak Park Preparatory Academy
February 19, 2015

I. OVERVIEW / HISTORY

Action Proposed:

Staff recommends approval of the renewal of the charter for Oak Park Preparatory Academy for five (5) years, beginning July 1, 2015 until June 30, 2020, to serve 180 students in grades K

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ry 22, 2015.

etition, District Staff provided OPPA with a list of six (6) elements
fication. In response, OPPA provided District Staff with a revised
ncerns.

NCE

le Section §47607, after a charter school has been in operation for
shall meet one of the following criteria before receiving a charter

Performance Index (API) growth target in the prior year or in two
or in the aggregate for the prior three years;
10, inclusive, on the API in the prior year or in two of the last

10, inclusive, on the API for a demographically comparable school
wo of the last three years; or

Board of Education Executive Summary

Office of the Superintendent

Approve Resolution No. 2822: Renewal of the Charter for St. HOPE Public Schools - Oak Park Preparatory Academy

February 19, 2015

The Board of Education may deny a Renewal Petition if the charter school fails to meet the minimum standard for renewal, or if the Board of Education finds that:

1) The charter school presents an unsound educational program for the students during the term of its renewal charter;
2) The charter school is demonstrably unlikely to successfully implement the program set forth in the renewal petition;
3) The renewal petition does not contain the necessary affirmations; or
4) Where changes to the charter school's operations are proposed, the Renewal Petition does not contain reasonably comprehensive descriptions of the 16 required elements set forth in the Charter Schools Act.

In addition, the District "shall consider increases in pupil academic achievement for all groups of pupils served by the charter school as the most important factor in determining whether to grant a charter renewal." Ed. Code § 47607(a)(3)(A). For the 2012-13 school year, OPPA did not have any si4(e)003 3h.en 42 Td [(ha)4(u)8si Pu. 0 Tc 0 Tw 14.482.95d ( )Tj EMC /P <</MCID 18 >2

Board of Education Executive Summary

Office of the Superintendent

Approve Resolution No. 2822: Renewal of the Charter for St. HOPE Public Schools – Oak Park Preparatory Academy
February 19, 2015

ELEMENT A: Educational Program

Staff's Recommendation(s):

- Update ELD standards; revise, update and clarify sections of the EL plan.
- Provide concrete examples of strategies designed to support high-achieving students.
- Include detailed discussion of enrichment and academic opportunities for high-achieving students
- Clarify how technology needs are equally accessible to all students
- Provide additional information regarding staff training/professional development with regard to special education and Section 504.

OPPA's Revision(s):

In the revised petition, there is a description of the research-based SIOP model of instruction for ELs and statements that staff uses it. Since no mention was made of this model in the previous iteration of the petition, the District is will be committed to monitoring OPPA's fidelity to the EL Program described in the revised petition.

The Renewal Petition has been revised to include additional discussion of the Charter School's targeted strategies for providing "intensive academic support" for high-achieving students. (Petition, pp. 72-76.) Specifically, the Renewal Petition now lists supports such as scaffolding daily materials, guided notes, graphic organizers, chunking reading passages, teaching complex vocabulary, and targeted checks that are embedded within each lesson by classroom

computer or internet access to complete assignments using the school's computers. (Renewal Petition, p. 47.) Petitioners note that with implementation of the PCSGP grant, the Charter School was able to secure five laptop carts and two Kindle carts and that every student now has access to technology during school hours.

Staff finds the revisions to be reasonably comprehensive.

ELEMENT B: Measurable Pupil Outcomes

Board of Education Executive Summary

Office of the Superintendent

Approve Resolution No. 2822: Renewal of the Charter for St. HOPE Public Schools- Oak Park Preparatory Academy

February 19, 2015

Board of Education Executive Summary

Office of the Superintendent

Approve Resolution No. 2822: Renewal ofu4 r(u4 rls-1.10.003 Tcw 11.925 3[(O))Tj /T-01 Tc 3 dio97

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 2822
RESOLUTION TO APPROVE THE PETITION TO RENEW THE CHARTER OF
OAK PARK PREPARATORY ACADEMY

WHEREAS, petitioners for Oak Park Preparatory Academy ("Petitioners") submitted to Sacramento City Unified School District ("District") a charter renewal petition ("Petition"), dated January 5, 2015, for Oak Park Preparatory Academy; and

WHEREAS, following feedback from District staff, the Petition was revised and submitted ("Revised Petition");

WHEREAS, the District's Governing Board held a public hearing on January 22, 2015 and took board action on February 19, 2015; and

WHEREAS, the Governing Board has considered the level of public support for Oak Park Preparatory Academy and has reviewed the Revised Petition and all information received with respect to the Revised Petition, including all supporting documentation; and

WHEREAS, in reviewing the Revised Petition, the Governing Board has been guided by the intent of the California Legislature that charter schools are and should become an integral part of the California educational system and that establishment of charter schools should be encouraged; and

WHEREAS, after analysis of the Revised Petition and the related supplemental materials, the Superintendent and District staff have recommended approval of the Revised Petition.

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 11.2

Meeting Date : February 19, 2015

Subject : Approve 2015-2016 Budget Reductions -Restricted Funds

- ☐ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☒ Action
- ☐ Public Hearing

Division : Business Services

Recommendation : Approve the recommendations for maintaining a balanced 2015-16 and 2016-

Documents Attached :

1. Executive Summary
2. Information will be provided at the Board Meeting

Estimated Time: 20 Minutes

Submitted by

Board of Education Executive Summary

Business Services
2015-2016 Budget Reductions (Restricted Funds)
February 19, 2015

Over the past eleven years, Sacramento City Unified School District has been forced into making budget reductions every year in order to maintain fiscal stability. These reductions are a result of the state not funding statutory cost of living adjustments since 2007-08 and reducing revenue limit dollars in 2008-09 and 2009-10, increased employee costs due to step and column increases, dramatic healthcare increases, and declining enrollment. Budget reductions have been made to all employee groups, supplies, services, utilities, and capital outlay. Decisions considered "away from the classroom" were made many years ago. Recent budget savings include increasing class sizes, reducing central office staff, the reduction or elimination of many Tier III programs such as Adult Education, Arts and Music block grant, deferred maintenance, reduced staffing at school sites, and the implementation of furlough days.

However, The Governor's Budget Proposals for 2015-16 continue the positive theme that has existed over the past two years for public education. As the economy has improved, and been aided by the additional $7 billion in annual revenues provided by Proposition 30, Governor Brown has been able to advance his agenda with authority for public education. This is great news for Sacramento City Unified School District (SCUSD), especially since SCUSD has been in a budget reduction mode since FY 2002-03. In the past seven years, the d

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Board of Education Executive Summary

Business Services
2015-2016 Budget Reductions (Restricted Funds)
February 19, 2015

One such restricted fund is the

Board of Education Executive Summary

Business Services

2015-2016

VII. LESSONS LEARNED/NEXT STEPS:

- Follow the approved calendar with adjustments made as necessary
- Continue to monitor the state budget and its impact on the district finances
- Meet and communicate with bargaining unit partners
- Prepare the 2nd Interim

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 11.3

Meeting Date : February 19, 2015

Subject : Monthly Facilities Update

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Department : Facilities Support Services

Recommendation : N/A

Background/Rationale : At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Financial Considerations : General Obligation bonds, Deferred Maintenance, Community Facilities Districts, Emergency Repair Program and other state, local and/or federal dollars.

LCAP Goal(s) : Safe, Clean, and Healthy Schools; Family and Community Engagement

Documents Attached:
1. Executive Summary

Estimated Time of Presentation :	10 minute presentation
Submitted by:	José L. Banda, Superintendent Cathy Allen, Assistant Superintendent Facilities Support Services
Approved by :	José L. Banda

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update

February 19, 2015

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update

February 19, 2015

VI.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item #11.4

Meeting Date : February 19, 2015

Subject : Arts Education Update

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Academic Office/Curriculum & Instruction

Recommendation : NA

Background/Rationale : Sacramento City Unified School District (SCUSD) recognizes

Estimated Time of Presentation : 15 minutes

Submitted by: Olivine Roberts, Chief Academic Office;
Iris Taylor, Assistant Superintendent,
Curriculum & Instruction; and Gayle Carrick,
Fine Arts Training Specialist

Approved by : José L. Banda, Superintendent

Board of Education Executive Summary

Academic Office: Arts Education Update
February 19, 2015

I. Overview of Arts Education

Municipal Arts Commission (SMAC), The Kennedy Center, California County Superintendents Arts Initiative, CA Alliance for Arts Education, California Office to Reform Education (CORE), and The California Arts Project. These partnerships serve to move the district closer to its goal of providing access to high quality Arts programs and instruction for every SCUSD student.

II. Driving Governance

In recent years, schools across the United States have substantially reduced Arts programs in response to budget concerns and pressures to improve academic test scores. However, a substantial body of research demonstrates that various forms of Arts Education including Arts integration, Arts enhancement, and Curricular Arts, can be an assistive tool

III. Budget

The budget that supports the district's Visual and Performing Arts initiatives covers various costs including those for professional learning, artist residencies, arts exposure experiences, middle school music teachers, and maintenance of the district's music library. Sources of funding are a combination of LCFF, categorical, and grant funding as outlined in the following table.

Funding Source	Amount
LCFF (General Funds)	$379,501
Categorical Funds	$242,136
Grant Funds	$ 62,000
Total	$683,637

IV. Goals, Objectives and Measures

The goals for the Visual and Performing Arts programs are to provide high quality learning experiences and increase access to the Arts, particularly for student populations that are traditionally underserved in this area. The district will assess the quality and effectiveness of Visual and Performing Arts initiatives through multiple measures. The quality of instruction and professional learning The id25sstrict6(d6ie)ipeTj 8d i0 T8000-28.61(0)(c)e)2.82(0)6(d))[TJ]4T0.1-1.1e(0.003

Board of Education Executive Summary

Academic Office: Arts Education Update

February 19, 2015

Board of Education Executive Summary

Board of Education Executive Summary

Academic Office: Arts Education Update

February 19, 2015

- The Link Up program has increased from five to six elementary school sites this year
- The Overture program has grown to include beginning and advancing Strings classes at Father Keith B Kenny and now includes a beginning Strings class at Pacific Elementary.

VII. Lessons Learned/Next Steps

The district continues to assess its Arts programming and therefore has learned many lessons over the past few years. Some key lessons learned and next steps are outlined:

- The vision outlined in the district's strategic plan is a powerful tool that consistently guides this work.
- Increasing access at the elementary level is vital to providing equitable distribution of programming as well as to support pathways to age appropriate, quality programs at the secondary level.
- The Arts are a high leverage strategy in the implementation of the CCSS, and must be integrated seamlessly.
- Continue to garner community input regarding the Arts programs via the LCAP process.
- Maintain support and build the capacity of site administrators and teachers so they may champion and lead the Arts initiatives at their site.
- Continue to build capacity for Arts integration as a specific strategy to increase access to the arts for elementary students, support Title I goals, enhance Common Core teaching and learning, and provide entry points for special populations of students.
- Increase communication regarding SCUSD's Arts initiatives to a wide range of stakeholders and partners.
- Seek additional opportunities to expand the Arts in SCUSD through grants, and other strategic partnerships.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item # 12.1

Meeting Date : February 19, 2015

Subject : Business and Financial Information

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐

Division : Business Services

Recommendation : Receive business and financial information.

Background/Rationale :
Purchase Order Board Report for the Period of December 15, 2014 through January 14, 2015

Financial Considerations : Reflects standard business information.

LCAP Goal(s) : Family and Community Engagement

Documents Attached :
1. Purchase Order Board Report for the Period of December 15, 2014 through January 14, 2015

Estimated Time: N/A
Submitted by : Gerardo Castillo, CPA, Interim Chief Business Officer
Approved by : José L. Banda, Superintendent

Includes Purchase Orders dated 12/15/2014 - 01/14/2015 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B15-00662	RAMOS OIL COMPANY INCORPORATED	INDUSTRIAL CLASSES INSTRUCTIONAL SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	3,000.00
B15-00663	ALL WEST COACHLINES INC	LPPA TRANSPORTATION FOR FIELD TRIPS 2014-2015	C. K. McCLATCHY HIGH SCHOOL	01	2,468.88
B15-00664	Sarah Velasco	SETTLEMENT (OAH 2014100339)	SPECIAL EDUCATION DEPARTMENT	01	12,000.00
B15-00665	CURTIS MILLER dba MILLER'S CIT RUS GROVE	BLANKET FOR FRESH MANDARINS/LUNCHES	NUTRITION SERVICES DEPARTMENT	13	20,000.00
B15-00666	JOSHUA NOLA MAESTAS	FEDERAL PROPORTIONMENT 2014-15	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B15-00667	DAWN MCKINNEY	FEDERAL PROPORTIONMENT 2014-2015	SPECIAL EDUCATION DEPARTMENT	01	703.00
B15-00668	SHAYN ANDERSON	FEDERAL PROPORTIONMENT 2014-2015	SPECIAL EDUCATION DEPARTMENT	01	703.00
B15-00669	SPRINT	SPRINT BLANKET FOR BOARD MEMBERS	BOARD OF EDUCATION	01	3,000.00
CHB15-00384	U S BANK/SCUSD	NOVEMBER 2014 CAL CARD CHARGES	CONSOLIDATED PROGRAMS	01	2,508.71
CHB15-00385	U S BANK/SCUSD	Office Depot Blanket PO	MULTILINGUAL EDUCATION DEPT.	01	1,500.00
CS15-00217	PEBBLE CREEK LABS INC KELLY YO UNG	PROF STAFF DEVELOPMENT SERVICES CONTRACT - 2014-15	JOHN F. KENNEDY HIGH SCHOOL	01	27,825.00
CS15-00223	SACRAMENTO PERFORMING ARTS	PIANO CLASS - SACRAMEMTO PERFORMING ARTS	WILLIAM LAND ELEMENTARY	01	2,300.00
CS15-00224	CHILD ABUSE PREVENTION CENTER	ANNUAL CONTRACT FOR SERVICES	FOSTER YOUTH SERVICES PROGRAM	01	25,275.00
CS15-00225	CALVIN HEDRICK	CULTURAL INSTRUCTOR	INDIAN EDUCATON	01	250.00
CS15-00226	ALBERT RAY JOHNSON III	HEALTH AND EDUCATION CONFERENCE	YOUTH DEVELOPMENT	01	187.50
CS15-00227	NEW HORIZONS IN EDUCATION	NHIE - PROFESSIONAL DEVELOPMENT	NEW JOSEPH BONNHEIM	09	10,000.00
CS15-00228	EARTH MAMA HEALING INC	SUPPLEMENTAL PROVIDER FOR ASP	YOUTH DEVELOPMENT	01	25,000.00
CS15-00229	DC ARCHITECTS	707-0363-1 THEO JUDAH, 2-STORY CLSRM BLDG	FACILITIES SUPPORT SERVICES	21	365,000.00
CS15-00230	TASKSTREAM, LLC	HR BTSA INDUCTION - TASKSTREAM AGREEMENT 2014-15	HUMAN RESOURCE SERVICES	01	882.00
CS15-00231	SUSAN KOVALIK PMB 401	10 MONTH CONTRACT FOR SUSAN	NEW JOSEPH BONNHEIM	09	30,000.00
CS15-00232	ACCELERATED LITERACY LEARNING ATTN: SUSAN RADLEY BROWN	ACCELERATED LITERACY - PRESENTER, ANDREA HESS	CHILD DEVELOPMENT PROGRAMS	12	17,000.00
CS15-00233	REGENTS OF UC UC EDUC RESEARCH CTR.	Claim #XB05469 (Invoice #88723-19) SA10-00201	ACADEMIC OFFICE	01	12,473.38

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Includes Purchase Orders dated 12/15/2014 - 01/14/2015 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
J15-00175	RISO PRODUCTS OF SACRAMENTO	Riso Toner/Ink	MARTIN L. KING JR ELEMENTARY	01	86.80
J15-00176	OFFICE DEPOT/EASTMAN ACCT. #89 574939	school supplies	JOHN H. STILL - K-8	01	78.99
J15-00177	RISO PRODUCTS OF SACRAMENTO	RISO INK	SAM BRANNAN MIDDLE SCHOOL	01	206.15
J15-00178	OFFICE DEPOT/EASTMAN ACCT. #89 574939	WHITE COPY PAPER	SAM BRANNAN MIDDLE SCHOOL	01	768.18
J15-00179	OFFICE DEPOT/EASTMAN ACCT. #89 574939	Office Depot Order	MARTIN L. KING JR ELEMENTARY	01	735.61
J15-00180	OFFICE DEPOT/EASTMAN ACCT. #89 574939	INTERIM PRINCIPAL SUPPORT	CESAR CHAVEZ INTERMEDIATE	01	131.84
J15-00181	OFFICE DEPOT/EASTMAN ACCT. #89 574939	SUPPLIES-ITEMS FOR J. OGDEN PTA DONATION	THEODORE JUDAH ELEMENTARY	01	43.73
J15-00182	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	LUTHER BURBANK HIGH SCHOOL	01	992.78
J15-00183	RISO PRODUCTS OF SACRAMENTO	Office	PHOEBE A HEARST BASIC ELEM.	01	477.40
J15-00184	CLEAN SOURCE INC	BACKPACK VACUUM W/TOOL KIT	ALICE BIRNEY WALDORF	01	366.34
J15-00185	OFFICE DEPOT/EASTMAN ACCT. #89 574939	SUPPLIES	DAVID LUBIN ELEMENTARY SCHOOL	01	133.95
J15-00186	CLEAN SOURCE INC	TRASH CONTAINERS FOR SCHOOL	CAMELLIA BASIC ELEMENTARY	01	524.32
J15-00187	OFFICE DEPOT/EASTMAN ACCT. #89 574939	PRINTER	BOWLING GREEN ELEMENTARY	09	154.60
J15-00188	OFFICE DEPOT/EASTMAN ACCT. #89 574939	HEATER FOR AREA SUPERINTENDENT	PARENT ENGAGEMENT	01	58.16
J15-00189	OFFICE DEPOT/EASTMAN ACCT. #89 574939	PRINTER FOR OTIONO	AMERICAN LEGION HIGH SCHOOL	01	178.48
P15-01171	COUNCIL FOR EXC CHILDREN	LCE WEB CURRICULUM MATERIALS & ASSESSMENTS FOR SDC	C. K. McCLATCHY HIGH SCHOOL	01	729.00
P15-01669	WESTERN BLUE CORPORATION	Western lBlue color printer (PRINCIPAL'S OFFICE)	CAPITAL CITY SCHOOL	01	1,178.31
P15-01711	INTEGRATED FOOD SERVICE	4357 1/8/15 GR. CHSE / CIABATTA SAND	NUTRITION SERVICES DEPARTMENT	13	23,001.40
P15-01744	SUTTER MIDDLE SCHOOL ATTN DAVI D RODRIGUEZ	2014-2015 BASKETBALL LEAGUE FEES	GENEVIEVE DIDION ELEMENTARY	01	500.00
P15-01745	WESTERN BLUE CORPORATION	SCUSD SES PROGRAM EQUIPMENT	CONSOLIDATED PROGRAMS	01	14,395.43
P15-01746	JUNIOR LIBRARY GUILD	LIBRARY BOOKS	C. K. McCLATCHY HIGH SCHOOL	01	1,539.00
P15-01747	GREAT BOOKS FOUNDATION				

*Amount
TA6.1 Td (SCHOOL) Tj 1991.25 12.15 Td (992.78) Tj -503.25 -23.9 Td (J15-00183) j 0 -11.25 . #89AN0.9A24.5M BOOKS

Includes Purchase Orders dated 12/15/2014 - 01/14/2015 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P15-01750	RISO PRODUCTS OF SACRAMENTO	Riso Products Ink and Masters	MARTIN L. KING JR ELEMENTARY	01	598.92
P15-01751	WOODWIND AND BRASSWIND	MUSIC INSTRUMENT FOR MUSIC CLASS	HIRAM W. JOHNSON HIGH SCHOOL	01	379.74
P15-01752	CENTRAL VALLEY OFFICE SUPPLY	TONER CARTRIDGES FOR CLASSROOMS	HIRAM W. JOHNSON HIGH SCHOOL	01	3,135.65
P15-01753	OFFICE DEPOT/EASTMAN ACCT. #89 574939	HP LASER JET PRO SCANNER/COPIER FOR CONTR/OFFICE	JOHN F. KENNEDY HIGH SCHOOL	01	216.45
P15-01754	NORTHSTAR AV	EPSON REPLACMENT BULBS #ELPLP42	THEODORE JUDAH ELEMENTARY	01	272.55
P15-01755	RISO PRODUCTS OF SACRAMENTO	RISO SERVICE AGREEMENT 9/30/14-9/30/15	JOHN F. KENNEDY HIGH SCHOOL	01	998.00
P15-01756	ATHLETICS UNLIMITED	DSA CALCULATION FEES FOR BSKBL BACK BRDS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,000.00
P15-01757	NATIONAL ASSOCIATION OF CHARTE R SCHOOL AUTHORIZERS	NACSA MEMBERSHIP	OFFICE OF INNOVATION	01	500.00
P15-01758	SACRAMENTO THEATRE CO c/o EDUC ATION PROGRAM	JULIUS CAESAR PERFORMANCE	HIRAM W. JOHNSON HIGH SCHOOL	01	450.00
P15-01759	LIVE WIRE MEDIA	LIVE WIRE MEDIA - CHRIS HERNER	JOHN F. KENNEDY HIGH SCHOOL	01	907.56
P15-01760	MACGILL DISCOUNT SCHOOL NURSE	FIRST AID SUPPLIES	YOUTH DEVELOPMENT	01	295.92
P15-01761	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	School Specialty - Science	THE MET	09	137.21
P15-01762	DEVELOPMENTAL STUDIES CENTER	SIPPS CHALLENGE LEVEL 2ND MATERIALS	ETHEL I. BAKER ELEMENTARY	01	1,894.29
P15-01763	DEMCO INC #C16027	MISC SUPPLIES FOR LIBRARY	LUTHER BURBANK HIGH SCHOOL	01	332.45
P15-01764	BARNES & NOBLE BOOKSELLERS	LIBRARY BOOKS	LUTHER BURBANK HIGH SCHOOL	01	236.30
P15-01765	FOLLETT SCHOOL SOLUTIONS	LIBRARY BOOKS	LUTHER BURBANK HIGH SCHOOL	01	392.95
P15-01766	CLEAN SOURCE INC	LIGHT BULBS FOR GYM	GENEVIEVE DIDION ELEMENTARY	01	529.48
P15-01767	U S BANK/SCUSD	AMAZON:PLANTRONICS REPLACEMENT HEADSET CS55	LEATAATA FLOYD ELEMENTARY	01	222.35
P15-01768	EVERLAST CLIMBING INDUSTRIES	CLIMBING WALL	MATSUYAMA ELEMENTARY SCHOOL	01	10,688.30
P15-01769	CITY OF SACRAMENTO DEPT OF PUB LIC WORKS	0111-405-0146/J MORSE WALKWAY REPAIR	FACILITIES MAINTENANCE	21	3,413.99
P15-01770	JOHN MORSE GUILD	DEBATE LEAGUE FEES-REIMBURSE AB GUILD	ALICE BIRNEY WALDORF	01	450.00
P15-01771	ASSOCIATED STUDENTS INC. CSU-S ACRAMENTO	CJA FIELD TRIP-PEAK ADVENTURES-10-2/10-3-14	JOHN F. KENNEDY HIGH SCHOOL	01	2,760.00
P15-01772	ALL WEST COACHLINES INC	FIELDTRIP MEDICAL CENTER 11/4/14 -HPHS	ACADEMIC ACHIEVEMENT	01	701.84

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Includes Purchase Orders dated 12/15/2014 - 01/14/2015 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P15-01773	Bruce Anderson	SAFETY PRESENTATION	FACILITIES MAINTENANCE	01	450.00
P15-01774	THE CREST THEATRE	Crest Theater 2015 Graduation Rental Space	THE MET	09	1,875.00
P15-01775	SLAKEY BROS INC	MATERIALS NEEDED FOR MP ROOM HVAC	FACILITIES MAINTENANCE	01	844.22
P15-01776	ECOLAB INC CONTRACT SALES	4361 1/7/15 SANITIZER/SOAPS	NUTRITION SERVICES DEPARTMENT	13	12,152.26
P15-01777	SYSCO FOOD SVCS OF SACRAMENTO	4363 12/19/14 KETCHUP/CARROTS/GOLDFISH	NUTRITION SERVICES DEPARTMENT	13	8,387.24
P15-01778	DON LEE FARMS	4362 1/12/15 PNCKE SAUS/BF PATTY/CHSEBRGERS	NUTRITION SERVICES DEPARTMENT	13	20,575.95
P15-01779	MUSIC IN MOTION	MUSIC IN MOTION	WEST CAMPUS	01	104.90
P15-01780	HENRY SCHEIN INC ACCOUNT #9010 81	ATHLETIC TRAINER SUPPLIES	JOHN F. KENNEDY HIGH SCHOOL	01	1,164.21
P15-01781	PRESTWICK HOUSE	BOOKS FOR HOPPER	SUTTER MIDDLE SCHOOL	01	42.97
P15-01782	FOLLETT SCHOOL SOLUTIONS	Elementary Library Books-Susan B. Anthony	LIBRARY/TEXTBOOK SERVICES	01	298.95
P15-01783	HOUGHTON MIFFLIN HARCOURT	HOUGHTON MIFFLIN HARCOURT BOOKS	KIT CARSON MIDDLE SCHOOL	01	16.12
P15-01784	SPORT SUPPLY GROUP, INC.	FLAG FOOTBALL BELTS - PE	HIRAM W. JOHNSON HIGH SCHOOL	01	312.48
P15-01785	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	CELF-5 RECORD FORMS (9-21)	SPECIAL EDUCATION DEPARTMENT	01	851.25
P15-01786	BARNES & NOBLE BOOKSELLERS	LITERACY BOOKS FOR TEACHERS/HOME VISITORS	CHILD DEVELOPMENT PROGRAMS	12	648.38
P15-01787	JOSTENS INC	DIPLOMA COVERS -JOSTENS (INVOICE # 16805060	CAPITAL CITY SCHOOL	01	534.97
P15-01788	ROBERT E SMITH dba ALL AWARDS	SPIRIT WEAR FOR STUDENTS	CAMELLIA BASIC ELEMENTARY	01	1,030.86
P15-01789	ALANNA BUTTERWORTH	REIMBURSE ALANNA BUTTERWORTH FOR GARDEN SUPPLIES	CAMELLIA BASIC ELEMENTARY	01	492.15
P15-01790	CHARLIE WATTERS	CASC - SABE CONFERENCE -	KIT CARSON MIDDLE SCHOOL	01	450.00
P15-01791	STOCKTON UNIFIED SCHOOL DIST	Reimbursement for Teacher on CPC Panel	ADMIN-LEGAL COUNSEL	01	470.97
P15-01792	ROBERT E SMITH dba ALL AWARDS	FATHERS ON CAMPUS TEE SHIRTS	CAMELLIA BASIC ELEMENTARY	01	188.83
P15-01793	JOSHUA NOLA MAESTAS	FEDERAL PROPORTIONMENT 2013-14	SPECIAL EDUCATION DEPARTMENT	01	1,485.00
P15-01794	RUDERMAN & KNOX LLP	SPEC ED SETTLEMENT AGREEMENT - M. Dykes	ADMIN-LEGAL COUNSEL	01	2,750.00
P15-01795	SACRAMENTO CITY COLLEGE GRAPHI C IMPRESSIONS	SCUSD PATHWAY FLERS PRINT-RECRUITMENT FAIR	ACADEMIC ACHIEVEMENT	01	4,303.60
P15-01796	SACRAMENTO BEE INC	SACRAMENTO BEE PUBLIC NOTICE	BOARD OF EDUCATION	01	1,181.10

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P15-01797	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT	LEONARDO da VINCI ELEMENTARY	01	425.00
P15-01798	APPLIED LANDSCAPE MAT INC	FIBAR FOR PLAY BOXES	CHILD DEVELOPMENT PROGRAMS	01	29,687.05
				12	4,741.19
P15-01799	AMS.NET INC C/O FREMONT BANK	EMC RENEWAL- DATA DOMAIN/STORAGE	INFORMATION SERVICES	01	44,319.56
P15-01800	INTERNATIONAL BACCALAUREATE	INTERNATIONAL BACCALAUREATE STORE	KIT CARSON MIDDLE SCHOOL	01	135.46
P15-01801	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	STUDENT ADMIT	CESAR CHAVEZ INTERMEDIATE	01	83.00
P15-01802	PEARSON EDUCATION INC CLINICAL ASSESSMENT	NNAT2 DIRECTIONS FOR ADMINISTRATION BOOKLETS	GIFTED AND TALENTED EDUCATION	01	434.00
P15-01803	ATOMIC LEARNING	ATOMIC LEARNING SOFTWARE AND SUPPORT	INFORMATION SERVICES	01	33,484.42
P15-01804	THE BOOKSOURCE	BOOKSOURCE ORDERS	EDWARD KEMBLE ELEMENTARY	01	545.07
P15-01805	ORIENTAL TRADING CO INC	ORIENTAL TRADING - STUDENT STORE	EDWARD KEMBLE ELEMENTARY	01	173.32
P15-01806	SPORT SUPPLY GROUP, INC.	TENNIS AND BADMINTON NETS FOR P.E.	JOHN F. KENNEDY HIGH SCHOOL	01	1,657.45
P15-01807	WATCH D.O.G.S NATIONAL CENTER FOR FATHERING	PAY FOR THE WATCHDOG PROGRAM	JOHN BIDWELL ELEMENTARY	01	414.28
P15-01808	CARGILL INCORPORATED	4367 1/14/15 FRENCH TOAST STICKS	NUTRITION SERVICES DEPARTMENT	13	3,993.00
P15-01809	SACRAMENTO CITY FIRE DEPT ATTN : CIS	SCHOOL READINESS FAIR TENT PERMIT	CHILD DEVELOPMENT PROGRAMS	12	188.00
P15-01810	U S BANK/SCUSD	RESTORATIVE JUSTICE LUNCH MEETING	STRATEGIC PLAN INITIATIVES	01	411.76
P15-01811	APPLE COMPUTER INC K-12 EDUCAT ION	REPLACEMENT STUDENT COMPUTER	CAMELLIA BASIC ELEMENTARY	01	2,429.79
P15-01812	POSMICRO ATTN: ACCOUNTS RECEIV ABLE	Portable Barcode Scanners	LIBRARY/TEXTBOOK SERVICES	01	629.30
P15-01813	DISCOVERY MUSEUM SCIENCE & SPA CE CENTER	SCIENCE & SPACE CTR	JOHN MORSE THERAPEUTIC	01	90.00
P15-01814	GREEN ACRES NURSERY AND SUPPLY	Green Acres	GEO WASHINGTON CARVER	09	1,600.38
P15-01815	CDW-G C/O MICHAEL STILLE	CDW Chromebase(5) and Chromebooks(25)	THE MET	09	11,012.10
P15-01816	OFFICE DEPOT/EASTMAN ACCT. #89 574939	Speakers to use with LCD Projectors	ACADEMIC OFFICE	01	49.66
P15-01817	GORILLA DIGITAL	INVOICE FOR REPLACEMENT PART	ELDER CREEK ELEMENTARY SCHOOL	01	21.70
P15-01818	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	TO PAY FEE FOR SLY PARK 2014	JOHN BIDWELL ELEMENTARY	01	3,855.00
P15-01819	FIREFLY COMPUTERS	PURCHASE TECHNOLOGY HARDWARE	NEW TECH	09	14,132.25

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P15-01820	IMAGESTUFF.COM	DOG TAGS 14-15	EDWARD KEMBLE ELEMENTARY	01	1,193.50
P15-01821	KEN HARLAN	PLACEMENT SETTLEMENT (MNTL HLTH)	SPECIAL EDUCATION DEPARTMENT	01	10,319.00
P15-01822	JOSTENS INC	Diplomas for 13/14 graduates	HEALTH PROFESSIONS HIGH SCHOOL	01	343.27
P15-01823	CASALETT & CO.	Repairs to stitcher; blade sharpening	CENTRAL PRINTING SERVICES	01	856.79
P15-01824	GRAINGER INC ACCOUNT #80927635 5	WALK BEHIND CARPET EXTRACTOR/LIGHTS	WEST CAMPUS	01	2,519.16
P15-01825	RISO PRODUCTS OF SACRAMENTO	RISO MAINTENANCE AGREEMENT 2014-2015	KIT CARSON MIDDLE SCHOOL	01	224.00
P15-01826	CAPITAL PUBLIC RADIO	CAPITAL PUBLIC RADIO-BACK TO SCHOOL ADS	KIT CARSON MIDDLE SCHOOL	01	620.00
P15-01827	ANIMAL DAMAGE MGMT INC	GOPHER CONTROL MAINTENANCE SERVICES	JOHN F. KENNEDY HIGH SCHOOL	01	25.00
P15-01828	LIFETOUCH NATIONAL SCHOOL STUD	LIFETOUCH STUDIOS-STUDENT I.D. CARDS	KIT CARSON MIDDLE SCHOOL	01	175.00
P15-01829	FOSTER FARMS FOODSERVICE	4368 1/5/15 F.F/BURRITOS	NUTRITION SERVICES DEPARTMENT	13	12,235.00
P15-01831	THE TONY ROBERTS COMPANY	4366 1/13/15 - CHEESE TOAST	NUTRITION SERVICES DEPARTMENT	13	7,120.00
P15-01832	THE POPCORN MAN	4369 1/5/15 RAISELS	NUTRITION SERVICES DEPARTMENT	13	33,600.00
P15-01833	WALLACE PACKAGING LLC	4370 1/27/15 - SPORKS	NUTRITION SERVICES DEPARTMENT	13	18,272.80
P15-01834	P & R PAPER SUPPLY COMPANY	4371 1/22/15 - KITCHEN SUPPLIES	NUTRITION SERVICES DEPARTMENT	13	7,965.38
P15-01835	BUNZL DISTRIBUTION CA LLC	4372 1/29/15 - KITCHEN SUPPLIES	NUTRITION SERVICES DEPARTMENT	13	1,414.65
P15-01836	STATE OF CA FOOD DISTRIBUTION	4373 1/7/15 USDA CHICKEN, FRZN	NUTRITION SERVICES DEPARTMENT	13	665.60
P15-01837	SYSCO FOOD SVCS OF SACRAMENTO	4374 1/6/15 SAUCE/BEANS	NUTRITION SERVICES DEPARTMENT	13	10,700.48
P15-01838	SYSCO FOOD SVCS OF SACRAMENTO	4375 1/23/15 CRKRS, MASH POTOTOES	NUTRITION SERVICES DEPARTMENT	13	26,041.59
P15-01839	SCHWANS FOOD SERVICE INC	4376 1/21/14 ORNGE CHICKEN/PIZZA	NUTRITION SERVICES DEPARTMENT	13	24,804.78
P15-01840	FATCAT SCONES	4377 1/26/15 APPLE CIN CHEWIE	NUTRITION SERVICES DEPARTMENT	13	11,000.00
P15-01841	RISO PRODUCTS OF SACRAMENTO	14-15 RISO INK AND MSTRS	NICHOLAS ELEMENTARY SCHOOL	01	4,147.20
P15-01842	HARLAND TECHNOLOGY SERVICES	SCANTRON MAINTENANCE	ALBERT EINSTEIN MIDDLE SCHOOL	01	579.00
P15-01843	COMTECH COMMUNICATIONS INC	MOTOROLA RADIO BATTERY REPLACEMENTS	KIT CARSON MIDDLE SCHOOL	01	739.47
P15-01844	GBC GENERAL BINDING CORP	GBC Laminating Film	MATERIALS DEVELOPMENT LAB	01	2,911.53

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Includes Purchase Orders dated 12/15/2014 - 01/14/2015 ***

PO

Includes Purchase Orders dated 12/15/2014 - 01/14/2015 ***

PO Changes

	New PO Amount	Fund/ Object	Description	Change Amount
B15-00016	12,800.00	11-4310	Adult Education/Instructional Materials/Suppli	2,800.00
B15-00047	1,900.00	01-4310	General Fund/Instructional Materials/Suppli	900.00
B15-00063	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B15-00145	3,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B15-00146	10,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B15-00163	8,400.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00-
B15-00164	4,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B15-00323	2,200.00	11-4310	Adult Education/Instructional Materials/Suppli	2,800.00-
B15-00357	6,500.00	01-5800	General Fund/Other Contractual Expenses	2,000.00
B15-00378	5,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B15-00403	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B15-00419	20,000.00	01-5832	General Fund/Transportation-Field Trips	10,000.00
B15-00494	1,350.00	11-5690	Adult Education/Other Contracts, Rents, Leases	500.00
B15-00553	1,700.00	01-5832	General Fund/Transportation-Field Trips	1,200.00
B15-00573	338.75	01-4320	General Fund/Non-Instructional Materials/Su	158.75
B15-00593	25,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	12,000.00
B15-00621	10,425.00	01-5800	General Fund/Other Contractual Expenses	5,000.00
CHB15-00053	5,500.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB15-00078	2,000.00	01-4310	General Fund/Instructional Materials/Suppli	500.00
CHB15-00100	27,750.00	01-4310	General Fund/Instructional Materials/Suppli	3,750.00
CHB15-00140	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
CHB15-00141	10,600.00	01-4310	General Fund/Instructional Materials/Suppli	600.00
CHB15-00157	6,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,500.00
CHB15-00216	6,300.00	01-4310	General Fund/Instructional Materials/Suppli	600.00
CHB15-00239	22,000.00	01-4310	General Fund/Instructional Materials/Suppli	7,000.00
CHB15-00250	9,000.00	01-4310	General Fund/Instructional Materials/Suppli	3,000.00
CHB15-00252	32,000.00	01-4310	General Fund/Instructional Materials/Suppli	16,000.00
CHB15-00289	8,000.00	01-4310	General Fund/Instructional Materials/Suppli	4,000.00
CS15-00104	22,727.28	01-5800	General Fund/Other Contractual Expenses	2,272.72-
J15-00169	712.89	01-4310	General Fund/Instructional Materials/Suppli	98.23-
N15-00029	1,550,000.00	01-5100	General Fund/Subagreements for Services abo	800,000.00
P15-01666	8,700.12	01-5800	General Fund/Other Contractual Expenses	20.98
P15-01667	8,679.14	01-5800	General Fund/Other Contractual Expenses	20.98
			Total PO Changes	868,879.76

Information is further limited to: (Minimum Amount = (999,999.99))

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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item # 12.2

Meeting Date : February 19, 2015

Subject : Head Start/Early Head Start Reports

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division /Department : Academic Office/Child Development

Recommendation : None

Background/Rationale : The Office of Head Start, under the auspices of the U.S. Department of Health and Human Services/Administration for Children and Families, mandates that all Head Start/Early Head Start governing entities receive specified reports related to the operational and fiduciary status of the program. These reports must include information and/or a status update in the followings areas: budget, credit card usage, USDA meals/snacks, enrollment, and program updates or summaries, if applicable. Attached, are essential monthly reports for Board members' review.

Financial Considerations : N/A

LCAP Goal(s) : College and Career Ready Students

Documents Attached:
1. Attachment 1: Head Start/Early Head Start Monthly Report Summary
2. Attachment 2: Child Development December 2014 Fiscal Report - Head Start Basic
3. Attachment 3: Child Development December 2014 Fiscal Report - Head Start Training & Technical Assistance
4. Attachment 4

Estimated Time of Presentation : N/A

Early Head Start	92	106	NA	70
Head Start Part-day	2712	825	2556	618
Head Start Wrap	5595	2995		

Attachment 3

Attachment 4

Month: **November 1 - November 30,**

Delegate: **SACRAMENTO CITY UNI**

Remit to address: **GENERAL ACCOUNTING**

5735 47TH AVENUE

SACRAMENTO, CA 9582

	Personnel	2,975.00	15,00	.8	37,362.00	
	Fringe Benefits	1,623.67	8,65	.9	24,639.00	
	Occupancy	0.00		.0	0.00	
	Staff Travel	0.00		.0	0.00	
	Supplies	0.00	1,06	.3	0.00	
	Other	0.00		.0	0.00	
	Indirect Costs 4.51%	6,240.41			66,329.00	
I.	TOTAL ADMINISTRATIO	$10,839.08	$46,26	.4	$129,450.00	$
	NON-FEDERAL ADMINIS					
	TOTAL FED & NON-FED A	$10,839.08	$46,26	.4	$129,450.00	$
a.	Personnel**	80,635.95	263,42	.0	804,747.00	5
b.	Fringe Benefits**	51,862.26		.0	542,669.00	
c.	Travel	0.00		.0	0.00	
d	Equipment	0.00		.0	0.00	
e	Supplies	756.95			28,847.00	
f.	Contractual	0.00		.0	0.00	
g.	Construction	0.00		.0	0.00	
h.	Other					
II.	TOTAL PROGRAM					
	NON-FEDERAL PROGRAM Basic October					
	TOTAL SETA COSTS (I+II)	$144,608.66				1,0

Castillo

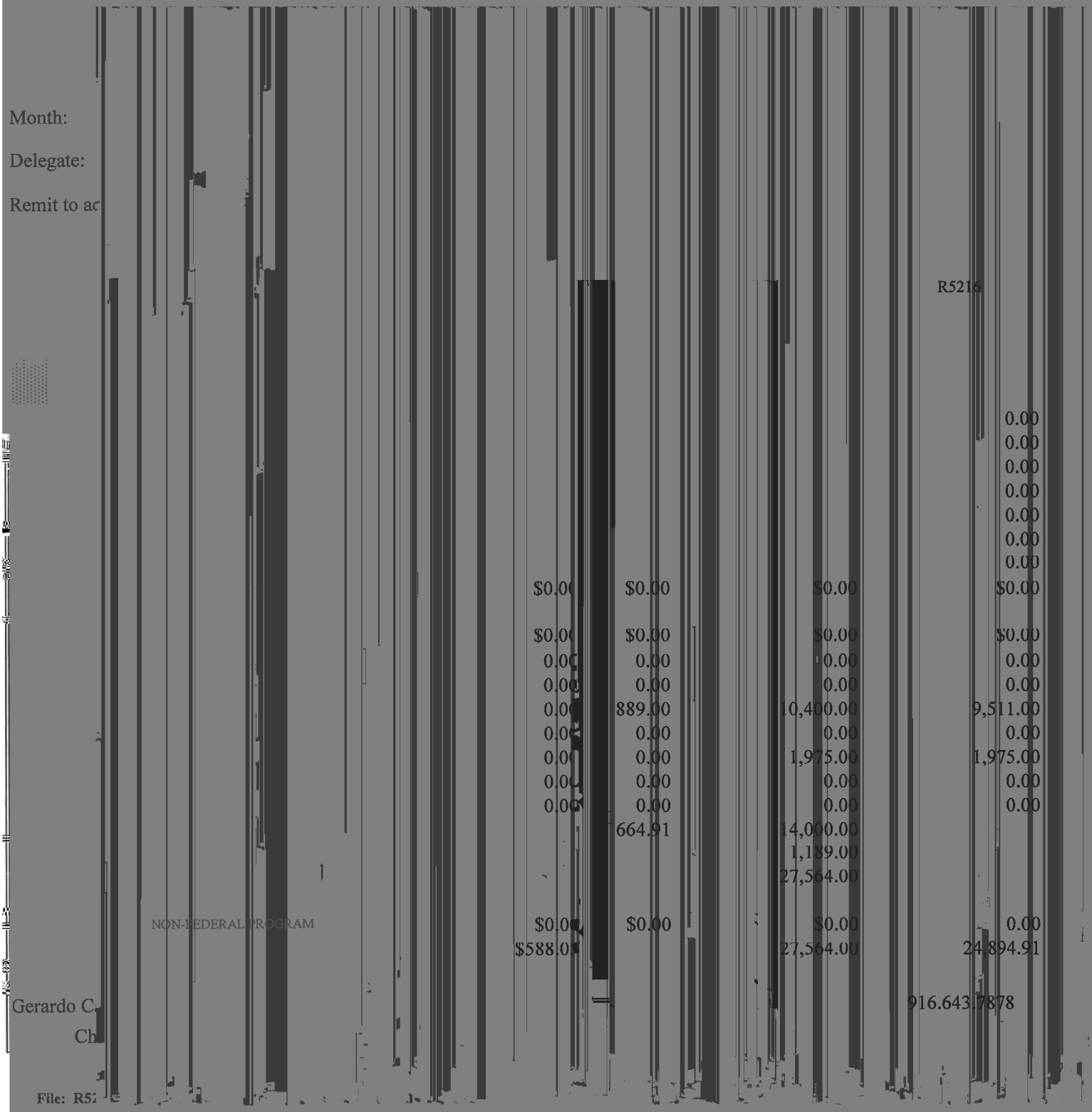
Chief Business Officer

916.64

File: R5213.14-15.xls

EARLY HEAD START ENROLLMENT
Funded Enrollment 147

Attachment 5



Month:

Delegate:

Remit to ac

R5216

			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
$0.0	$0.00	$0.00	$0.00
$0.0	$0.00	$0.00	$0.00
0.0	0.00	0.00	0.00
0.0	0.00	0.00	0.00
0.0	889.00	10,400.00	9,511.00
0.0	0.00	0.00	0.00
0.0	0.00	1,975.00	1,975.00
0.0	0.00	0.00	0.00
0.0	0.00	0.00	0.00
	664.91	14,000.00	
		1,189.00	
		27,564.00	
NON-FEDERAL PROGRAM	$0.0	$0.00	$0.00	0.00
	$588.0	27,564.00	24,894.91

Gerardo C

916.643.7878

Ch

File: R52

Attachment 6

DELEGATE: Sacramento City Unified School District
HEAD START and T&TA
IN-KIND REPORT
FOR THE MONTH ENDING: November 2014
25% = $2,158,958

SOURCES OF IN-KIND	Current Month Admin	Current Month Prog	Total Y-T-D Admin	Total Y-T-D Prog
PARENT & PC VOLUNTEERS (Hours x Rate)				
S&B - FD				
				2,720.76

Sub total: *163,645.42*

PERSONNEL & BENEFITS (Describe outside funding source)

Teacher & I	al Aide S&B	State fun	124.092.29
	nstructional	State	85,585.01

Sub total: *661,565.03*

CLERICAL VOLUNTEER (Hours x Rate)

18 hours x 2 20 5 583.02

Attachment 7

DELEGATE: Sacramento City Unified School District
EARLY HEAD START and T&TA
IN-KIND REPORT
FOR THE MONTH ENDING: November 2014
25% = $391,152

SOURCES OF IN-KIND	Current Month Admin	Current Month Prog	Total Y-T-D Admin	Total Y-T-D Prog
PARENT VOLUNTEERS (Hours x Rate)				
551.32 urs 47 hour		16,798.72		
				60,174.91
LVN Intern to assist with health screenings & dental varnish				
x				
Sub total:				
COLLABORATION (Various)				
First Five				
SCOE				
Sub total:				
SUPPLIES AND		***Donor &***		
Sub total:				
OTHER (Describe in detail)				
› total:				*0.00*
TOTAL:		***16,798.72***		***60,174.91***

SIGNATURE

DATE 1 22 1