



# Bond Oversight Committee

DRAFT

## **7.0 Measure Q Projects**

*Hiram Johnson Stadium Measures Q/R \$6.5M Bleachers, Lights, and Concession LLB Construction June 2022 through December 2022*

*Hiram Johnson Baseball Measure Q \$1M Addition of new field ready spring 2023*

*Luther Burbank Pool Lionakis Architect LLB*

*Didion Playground ADA Access and playground structure - \$1M HMR Architect Design, Bid, Build (DBB)*

*John F. Kennedy Roof replacement - \$4.5M Measure Q HMC Architect LLB ESSER funding for Building C new HVAC during roof project*

*Elder Creek Irrigation - \$1.5M MTW Architect DBB*

*Question: Was the scope of the shade structures and tables projects decided with an equity lens? Assessing what the District already has and filling in any gaps? Answer: The District used GIS mapping of how much percent of shade each site has. We went with Least shade to most shade.*

### *Hardcourts and Playgrounds*

*Caleb Greenwood Elementary - \$1.0M*

*Parkway Elementary - \$1.0M*

### *Energy Reduction LED Lighting - \$2.3M*

*26 sites, exterior lighting and gym/MP room interior lighting*

*Public Contract Code section 4217 contract*

*~\$250K/YR annual electrical savings to general fund*

### *Security Fencing - \$2.5M*

*Albert Einstein, Bear Flag, Caroline Wenzel, Genevieve Didion, John Bidwell, MLK, West Campus/Mark Twain*

### *ESSER Funded Projects*

*1500 eight-foot picnic tables - \$2,075,928 Delivery ongoing through end of July*

### *Hard Top Shade Structures - \$7.85M*

*Two bid packages seven schools each*

*Summer construction*

*~311 Bottle Filler Stations all sites*

*4 bid packages*

*\$2.6M for design/install/material*

### *ESSER funded projects*

*HVAC Controls*

*\$5.1M ESSER 2*

*\$TBD ESSER 3*

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