



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.1

Meeting Date: March 3, 2011

Subject: Special Education Local Plan Area (SELPA) Annual Service Plan and Annual

Budget Plan

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)

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Board of Education Executive Summary

Special Education Local Plan Area

March 3, 2011

II. Driving Governance:

Sacramento City Unified School District Special Education Local Plan Area (SELPA) Assurances

III. Budget:

2010-2011 Annual Budget Plan Revenue	
AB 602 (State funds based on District's total ADA)	\$24,075,797

March 3, 2011

Board of Education Executive Summary

Special Education Local Plan Area

March 3, 2011

CERTIFICATION OF ANNUAL BUDGET PLAN

FISCAL YEAR: 2010-2011

1. Check one, as applicable:

Single District

Multiple District

District/County

CDS Code / SELPA Code	SELPA Name	Application Date
3412	Sacramento City Unified School District SELPA	March 31, 2011

ANNUAL BUDGET PLAN
FISCAL YEAR: 2010-2011

[REDACTED]

this part as listed below. The SACS Codes provide source information from the LEA(s) reporting.

	Reference/Label	Instructions	Totals
A	Funds received in accordance with Chapter 7.2 (commencing with Section 56836). (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal)	62 110 169

CERTIFICATION OF ANNUAL SERVICE PLAN

1. Check one, as applicable:

Single District

Multiple District

District/County

Califor
Form

CASEMI S Code	
210	Fa inc pel ann (su the cat
220	Me a li eal
230	Nu ass bio foc
240	Se
250	Sp lea in : intr ma chic enl enl

Calif
Form

CASEMI S Code	
260	Si fa
270	Ri ce oi fo
330	Si th er m ak
340	In re
350	In a er

CASEMI S Code	
450	Occupatio improve situ sensory pro assistive de integration, indirect ser settings or therapeutic environment and parent occupation Certification
460	Physical th registered l shows a di skills. Phys coordinatio and use of other educ individually environment consultatio
510	Individual individual p educational problems o to supplement

California
Form A

CASEMI S Code	
515	Cou qual deve or be prog supr Guic perfe an It builc super serv
520	Par indiv stud pare expe
525	Soc qual deve cour living in sc to le serv

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

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[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

CASEMI
S Code

710	Sp	spe stu, ada cor als
715	Int	ind lan sys cor
720	Au	mo ser IEF cor
725	Sp	stu cur incl dev mo ind pro orie coll

Califc
Form

CASEMI S Code	
730	Or tra tra arc pa
735	Br to ins Ne
740	Sp un me
745	Re
750	Nc pu Th stl de lea
755	Tr pri inc an

California Department of Education
 Form ASP-01a (1/01)

CASEMI S Code	
760	Recreation and special independent appropriate,
820	College Aw increase stu options that prerequisite
830	Vocational Organized e individuals f experience, assessment his/her ap tit decisions.
840	Career awa (1)(c)(vi), se also empha Perkins Act able to acce
850	Work expel educational for paid or u requiring off

Calif
Form

CASEMI S Code	
855	Jc gl as cc de fo
860	M ar er re ei ne
865	Ai m ur in as th (s)
870	Ti
890	O ce bs

CALI

California Department of Education
Form ASP-01a (rev 10/08)

CASEMI S Code	S
900	Other special education required for a student

Annual Service Report (001)

Site name and type of facility providing services to	Services Provided at this Location
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Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Annual Service Report (001)

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Annual Service Report (001)	
Site name and type of facility providing services to students enrolled in the LEA	Services Provided at this Location

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA

Services Provided at this Location

Annual Service Report (001)

Site name and type of facility providing services to	Services Provided at this Location
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California Department of Education
ASP-02a rev (02/07)

Special Education Division

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Other Facility (002)

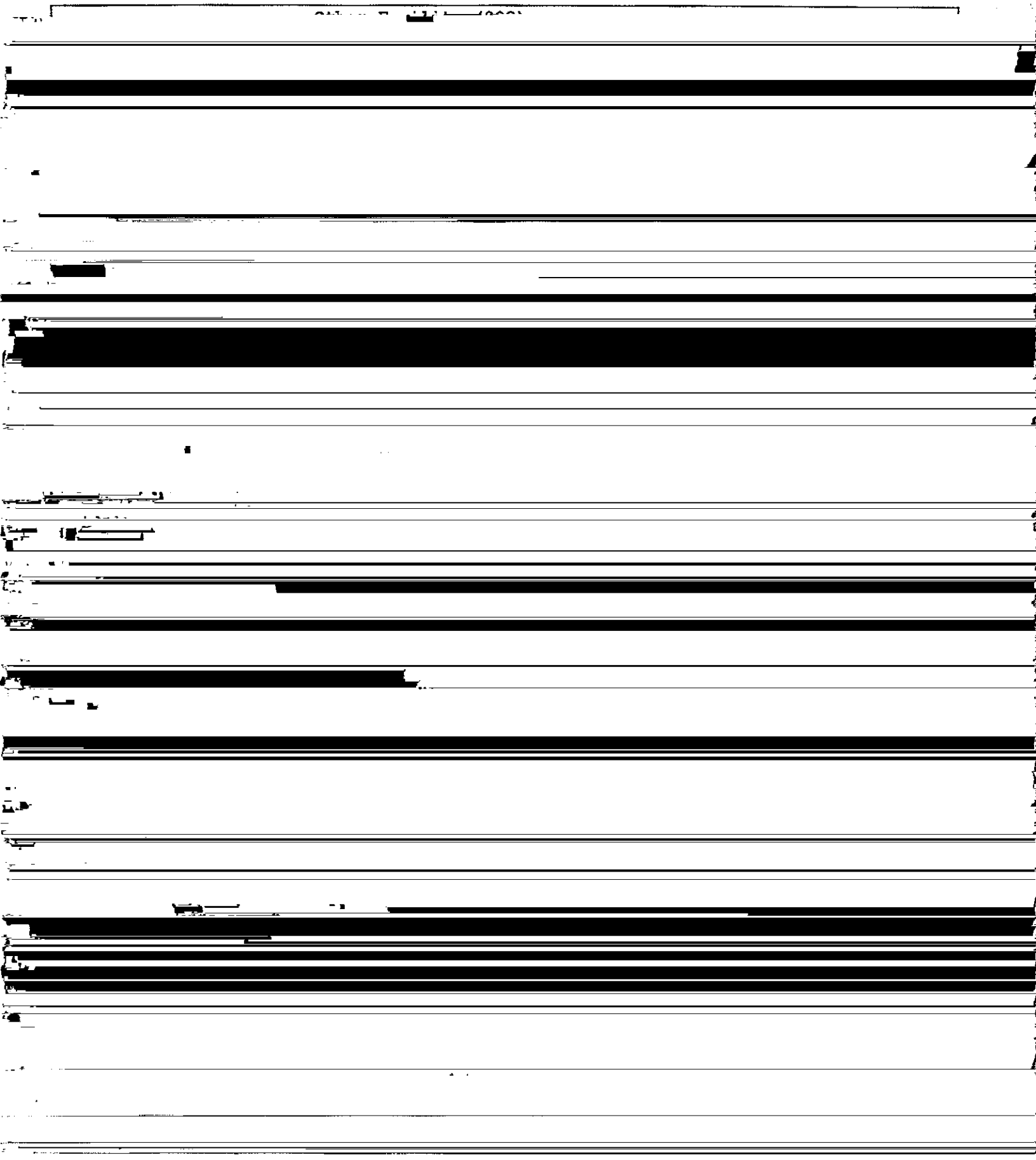
Site name and type of facility providing services to	Services Provided at this Location
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California Department of Education
ASP-02a rev (02/07)

Special Education Division

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED



SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

2004-05 School Year

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004

SELPA: 3412 Sacramento City Unified SELPA

LEA: 3467429 SACRAMENTO CITY UNIFIED

SFIPA-341? Sacramento City Unified SELPA

LEA: 3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6096168 Didion (Genevieve) Elementary	64	1 415

ASP-02a 003 (rev 11/09)

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LEA · SCHEN

Infant Services (003)

List the site name and type of facility providing services to students enrolled in the LEA.	Services Provided at this Location
Type of	List the CACEMIC

